

# Minutes of the Meeting Of the

Red River Parish Police Jury held on the

**5<sup>th</sup> day of November 2018**

THE RED RIVER PARISH POLICE JURY met on Monday, November 5, 2018 at 7:00p.m., in the Police Jury Assembly Room, Located in the Red River Parish Courthouse, Coushatta, La in its Regular meeting with President Shawn Beard presiding. Roll Call and attendance was recorded as follows:

PRESENT: Beard, Davis, Moore, Taylor, Hillman, Murray, Brown

ABSENT: NONE

Invocation by Mr. Hillman and pledge by Mr. Beard.

## **New Business**

On the motion of Mr. Brown, followed with a second by Mr. Murray the minutes as written for October, 2018 was approved. Motion Carried.

On the motion of Mr. Moore, seconded by Mr. Brown the following Beer/Liquor licenses for 2019 was approved:

- |   |                              |
|---|------------------------------|
| 1. Country Market & Country Market Deli | 4. Crossroad's Country Store |
| 2. Kash Korner                          | 5. Armadillo Grill           |
| 3. Silver Dollar Liquor                 | 6. Food Junction LLC         |

Mr. Taylor Opposed. Motion Carried.

## ANNUAL CERTIFICATION OF COMPLIANCE WITH STATE OF LOUISIANA OFF SYSTEM BRIDGE REPLACEMENT PROGRAM

WHEREAS, the Code of Federal Regulations as enacted by the United States Congress mandates that all structures defined as bridges located on all public roads shall be inspected, rated for safe load capacity and posted in accordance with the National Bridge Inspection Standards and that an inventory of these bridges be maintained by each State; and

WHEREAS, the responsibility to inspect, rate and load post those bridges under the authority of Red River Parish in accordance with those Standards is delegated by the Louisiana Department of Transportation and Development to Red River Parish.

THEREFORE, BE IT RESOLVED by the governing authority of Red River Parish (herein referred to as the Parish) that the Parish in regular meeting assembled does hereby certify to the Louisiana Department of Transportation and Development (herein referred to as the DOTD) that the period **1<sup>st</sup> October 2017** through **30<sup>th</sup> September 2018**:

1. The Parish has performed all interim inspections on all Parish owned or maintained bridges in accordance with the National Bridge Inspection Standards.
2. All bridges owned or maintained by the Parish have been structurally analyzed and rated by the Parish as to the safe load capacity in accordance with AASHTO Manual for Maintenance Inspection of Bridges. The load posting information that has been determined by the LA DOTD for all bridges where the maximum legal load under Louisiana State Law exceeds the load permitted under the operating rating as determined above has been critically reviewed by the Parish. Load posting information has been updated by the Parish to reflect all structural changes, any obsolete structural ratings or any missing structural ratings.
3. All Parish owned or maintained bridges where require load posting or closing are are load posted or closed in accordance with the table in the DOTD Engineering Directives and Standards Manual Directive No. 1.1.1.8. All DOTD supplies load posting information concerning a bridge has been critically reviewed by the Parish Engineer prior to load posting.
4. All bridges owned or maintained by the Parish are shown on the attached list in the format specified by the DOTD Corrections to data supplied to the Parish by the LA DOTD are noted.

These stipulations are prerequisites or participation by the Parish in the Off-System Bridge Replacement Program.

This resolution was considered section by section and as a whole and upon motion of **Mr. Hillman** seconded by **Mr. Brown** was adopted by the following vote on the **5th** day of **November 2018**.

YEAS: 7      NAYS: 0      ABSENT: 0      ABSTAIN: 0

Mr. Murray made the motion seconded by Mr. Hillman to appoint Retired General Tom Jones to the Red River Parish Communications District. Motion Carried.

### **Old Business**

**Amendment to Ordinance No. 0/02/8 (Southwestern Electric Power Company Franchise Agreement) executed on July 5, 2018, recorded on July 11, 2018 with Parish of Red River, Clerk of Court (File Number 242273).**

Article III, on Page 2 is amended as follows:

Delete current language in its entirety and add the following language, “This Ordinance and rights granted herein shall take effect and continue in full force and effect for a period of twenty five (25) years, commencing on date of execution.”

BE IT FURTHER ORDAINED that the President of the Red River Parish Police Jury he and she is hereby authorized to execute on behalf of the Red River Parish this amendment to the franchise agreement ordinance.

The above and foregoing Amendment was read in full at open and legal session convened and was on motion of Mr. Taylor seconded by Mr. Murray, and adopted this \_\_5th\_ day of November, 2018.

YEAS: 7

NAYS: 0

ABSENT: 0

ABSTAIN: 0

### **Finance:**

Mr. Taylor made the motion Seconded by Mr. Brown to approve to pay bills for the month of October, 2018. Motion Carried.

# 2018 BUDGET MESSAGE

## “BUDGET MESSAGE”

A copy of the amended budget for the Red River Parish Police Jury fiscal year January 1, 2018 through December 31 2018 appears in the following pages for you review. The list below explain the significant changes in some of the funds Revenues/Expenditures:

General Fund – This fund incurred extra expenses due to the hiring of a new Assistant DA, also a new vehicle was purchased for the Assistant Coroner, along with transfer of funds to the CCF fund and Springville Sewer.

Health Insurance – There was a slight increase in group insurance premiums for the 2018 year. In 2019 we will continue to analyze our health insurance program to determine methods to reduce cost but still provide affordable benefits.

Library Fund – A Water tank, because of water pressure, was not necessary, therefore it wasn't installed, but the library incurred more expenses due to a 7% across the board salary increase, installation of an ornamental iron fence with two double drive gates, demolition & removal of structures on the property and tree removal. Therefore maintenance of library grounds and capital outlay totaled about \$53,100.00 in expenses.

Retirement – The Parish contribution for the Parochial Employees Retirement Plan A, decrease from 12.50% to 11.50% of salaries. Over the course of four years the Employers match has decrease 5.25%. The District Attorneys' Retirement System employer contributions rate was set at 1.25% for the July 1, 2018- June 30, 2019, whereas the employer portion of Retirement was set at 0% last year. This incurred higher expenses in salaries.

Roads – In our public works department, Unit One Capital Outlay projects was a little lower due to inclement weather, therefore some work on the parish roads were delayed.

Road Emergency Fund – There were no collection of Capital Improvement damages (road damages) from difference vendors this year.

OEP Fund – This fund received around \$46,500 in grant funding, in which \$28,000 was used to purchase emergency equipment.

LGAP FUND – The Louisiana Government Assistant Program received around \$16,000 in state grant funds for several projects in the parish, but this revenue was in and out.

Health Unit Fund- This fund expenses were higher due to the purchase of new office equipment, a copier, printer and finisher.

Sales Tax Fund – The revenue in this fund increase slightly due to the fact of the oil and gas back in the parish. Unit One and Jail Reserve also receive part of its revenue from the Sales tax fund.

Jail Fund – This fund incurred more expenses due to the replacement of the touchscreen computer and software for Jail dispatch door control and door repairs inside the jail.

Ambulance District –like the Sales Tax fund the ambulance Sales tax increased slightly because of the oil and gas in the parish. Two ambulances were purchased in the amount of \$161,300.00 and equipment costing around \$74,000.00 also contribute to the increase in expenses.

Airport – The Red River Parish Airport received grant funding in the amount of \$105,625.00 this grant provided federal funding for the Red River Airport in which \$65,454.00 was paid out for aviation improvements.

Salaries – Increases in operating expenses are typically associated with changes in compensation, benefits, and staffing levels. The 2018 budget was amended in salaries which provided for hiring and salary change of a few more staff members in the difference departments.

In conclusion, it is my belief that this budget has been properly prepared in accordance with the applicable statutes and should be presentable to the readers.

Carolyn Hayes  
Secretary/Treasurer  
Red River Parish Police Jury

**ORDINANCE 146-18**

**An Ordinance amending and revising Ordinance 129-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury GENERAL FUND for the year 2018.**

**SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:**

<b>BEGINNING FUND BALANCE</b>	<b>9.734,227.00</b>
2% FIRE INSURANCE REBATE	32,181.00
ADVALOREM TAXES	790,000.00
ANNUAL INSURANCE LICENSE PREM.	65,660.00
BEER & LIQUOR PERMITS	3,300.00
CABLE TV FRANCHISE	769.00
COUNCIL ON AGING SECTION 18	100,000.00
EMS STATE DISTRIBUTION	246
GENERAL SEVERANCE	1,046,531.00
INTEREST INCOME	124,872.00
J.P.& CONST. STATE SUPPLEMENT	7,800.00
MISC.REVENUE	3,500.00
PARISH ROAD ROYALTY FUND	266,878.00
REFUGE REV. SHARING	1,151.00
STATE P & M BEER & LIQUOR	5,500.00
STATE REVENUE SHARING INCOME	11,500.00
TIMBER SEVERANCE	163,192.00
TRANSFER FROM LIBRARY/BOOKKEEPING	<u>4,000.00</u>
<b>TOTAL REVENUE</b>	<b><u>2,627,080.00</u></b>
<b>GRAND TOTAL</b>	<b><u>12,361,307.00</u></b>

**EXPENSES**

2% FIRE INS. REBATE TRANSFER	32,181.00
AGRI. AGENT OFFICE EXPENSES	21,500.00
AGRI. AGENT TELEPHONE	1,900.00
APPEALS & OTHER LEGAL FEES	250
CLERK - COURT ATTENDANCE	1,500.00
CLERK CRIMINAL COURT ATTENDANCE	1,500.00
CLERK OF COURT RECORDS, OFF. EXP.	40,000.00
CORONER GROUP INSURANCE	17,900.00
CORONER OFC EXPENSE & PROF SERVICES	30,000.00
CORONER PER DIEM SALARY	12,000.00
CORONER PER DIEM	5,000.00
CORONER SALARY & ASS'T CORONER	30,350.00
CORONER SECRETARY SALARY	6,000.00
COUNCIL ON AGING SECTION 18	100,000.00
COURT REPORTER	1,500.00
D.A. GROUP INSURANCE	45,000.00
DISTRICT ATTORNEY SALARY	65,000.00
ELECTION EXPENSES - OTHER	5,000.00
FORENSIC TRANSPORTATION	3,000.00
GEN. ADMIN. ADV., DUES & SUBS.	10,000.00
GEN. ADMIN. CONV. EXP. & TRAVEL	1,500.00
GEN. ADMIN. CONV. REGISTRATION	725.00
GEN. ADMIN. GROUP INSURANCE	53,000.00
GEN. ADMIN. OFFICE EXPENSE & SUPPLY	50,000.00
GEN. ADMIN. PROFESSIONAL SERVICES	22,000.00
GEN. ADMIN. UNEMPLOYMENT INS.	400
GEN. ADMIN. W.C.	796.00
GEN. ADMINISTRATION SALARIES	230,000.00
GEN. ADMINISTRATION TELEPHONE	6,000.00
HUD EXPENSES	4,000.00

J.P. & CONSTABLE REGISTRATION	1,188.00
J.P. & CONSTABLE SALARIES	30,240.00
JURY COMMISSIONERS	1,000.00
JUVENILE DETENTION (FEED & HOUSE)	80,000.00
P.J. ASSOC. DUES, ADV. & SUBS.	10,000.00
P.J. OFFICIAL PUBLICATIONS	9,500.00
P.J. PUB. OFFICIALS E * O INS.	8,248.00
P.J. REIMBURSED EXPENSE	5,000.00
P.J. TRAVEL EXPENSE	2,500.00
PATHOLOGY REPORTS	18,000.00
PAYROLL TAX EXPENSE	21,000.00
PJ CONV. REGISTRATION AND EXPENSES	1,600.00
POLICE JURY SALARIES	100,800.00
PROF. FEES-MED. & DENTAL, SANITY	1,200.00
R OF V ADV., DUES & SUBS.	500
R OF V CONV. EXP. & TRAVEL	1,200.00
R OF V OFFICE SUPPLIES & EXPENSES	3,500.00
REGISTRAR OF VOTERS SALARY	4,950.00
REGISTRAR OF VOTERS TELEPHONE	2,100.00
RETIREMENT EXPENSE	28,000.00
ROV - ASSISTANT	17,600.00
IV DISTRICT MEETING	450.00
TRANSFER OUT - CRIMINAL COURT FUND	250,000.00
TRANSFER OUT - OEP INTERGOVE AGREE.	0.00
TRANSFER OUT - SPRINGVILLE SEWER	50,000.00
V.A. SERVICE OFFICER	<u>5,028.00</u>
<b>TOTAL EXPENSE</b>	<b><u>1,451,606.00</u></b>
<b>YEAR END BALANCE</b>	<b><u>10,909,701.00</u></b>

**ORDINANCE 147-18**

**An Ordinance amending and revising Ordinance 130-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury LIBRARY FUND for the year 2018.**

**SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:**

<b>BEGINNING BALANCE</b>	<b>6,955,733.00</b>
<b>REVENUES</b>	
ADVALOREM TAX REVENUE	1,544,697.00
COPY MACHINE	1,200.00
MISC. REV	164.00
DONATIONS	1,350.00
FINES	1,200.00
INTEREST INCOME	4,000.00
LOST CARDS - BOOK REPLACEMENT	175
REFUGE REV. SHARING	630
REIMBURSEMENTS	163.00
STATE REV. SHARING	<u>16,601.00</u>
<b>TOTAL REVENUES</b>	<b>1,570,180.00</b>
<b>GRAND TOTAL</b>	<b><u>8,525,913.00</u></b>
<b>EXPENSES</b>	
ACCOUNTING, AUDITING, BOOKKEEPING	10,000.00
BLDG. & GROUNDS SUPPLIES	7,000.00
BLDG. GROUNDS MAINT.	25,000.00
BLDG. EQUIPMENT	3,000.00
BOOKS	35,000.00
COMPUTER SYSTEM/OPERATIONS	20,000.00
DUES	4,000.00
ED., CUL., RECREATION SUPPLIES	4,000.00
EQUIPMENT RENTAL	675.00

EQUIPMENT REPAIRS	2,500.00
EXTERMINATION	500.00
PAYROLL TAX	8,500.00
RETIREMENT	21,000.00
GROUP INSURANCE EXPENSE	50,000.00
INSURANCE-FIRE & CASUALTY	15,000.00
CAPITAL OUTLAY	23,911.00
OFFICE SUPPLIES	10,000.00
PERIODICALS	3,500.00
SALARIES	250,000.00
TELEPHONE	8,000.00
TRAVEL	1,000.00
UNEMPLOYMENT INSURANCE	750
UTILITIES	25,000.00
VIDEOS	500.00
WORKER'S COMP. INSURANCE	3,000.00
<b>TOTAL EXPENSES</b>	<b><u>531,836.00</u></b>
<b>ENDING BALANCE</b>	<b><u>7,994,077.00</u></b>

**ORDINANCE 148-18**

**An Ordinance amending and revising Ordinance 131-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury CCF for the year 2018.**

**SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018 be and is hereby fixed as follows:**

<b>BEGINNING BALANCE</b>	<b>77,111.00</b>
<b>REVENUES</b>	
COURT DIS.MISD PROBATION OFFICER	9,600.00
FINES & FORFITURES	45,000.00
REF. & REIM. - D.A. OFFICE	28,600.00
REF. & REIM. - JUDICIAL COURT	30,000.00
REIM. FROM 4-D FOR EXPENSES	96,900.00
TRANSFERS IN - GENERAL FUND	250,000.00
VICTIM/WITNESS ASSISTANCE FUNDS	<u>40,000.00</u>
<b>TOTAL REVENUES</b>	<b><u>500,100.00</u></b>
<b>ENDING BALANCE</b>	<b><u>577,211.00</u></b>

<b>EXPENSES</b>	
ADV., DUES & SUBS	50,000.00
AUDIT EXPENSE	4,678.00
EQUIP. RENTAL/PURCHASE	5,000.00
GROUP INSURANCE	61,000.00
MISBEMEANOR PROBATION OFFICER	9,600.00
OFFICE EXPENSES	3,500.00
PAYROLL TAX EXPENSE	12,500.00
RETIREMENT EXPENSE	29,500.00
SALARIES	315,000.00
UNEMPLOYMENT INSURANCE	792
WORKER'S COMPENSATION INSURANCE	<u>1,250.00</u>
<b>TOTAL EXPENSES</b>	<b><u>492,820.00</u></b>
<b>YEAR ENDING BALANCE</b>	<b>84,391.00</b>

**ORDINANCE 149-18**

**An Ordinance amending and revising Ordinance 132-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury JURY COMPENSATION FUND for the year 2018.**

**SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:**

<b>BEGINNING BALANCE</b>	<b>172,091.00</b>
<b>REVENUES</b>	
COURT FEES	<u>14,500.00</u>
<b>TOTAL REVENUES</b>	<b>186,591.00</b>
<b>EXPENSES</b>	
AUDIT EXPENSE	0.00
JURY COMP EXPENSE	0.00
JURY FEES	2,000.00
MILEAGE	<u>100.00</u>
<b>TOTAL EXPENDITURES</b>	<b><u>2,100.00</u></b>
<b>ENDING BALANCE</b>	<b>184,491.00</b>

**ORDINANCE 150-18**

An Ordinance amending and revising Ordinance 133-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury ROAD EMERG. FUND for the year 2018.

**SECTION I: BE IT RESOLVED**, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows

<b>BEGINNING BALANCE</b>	<b>344,030.00</b>
<b>REVENUES</b>	
STATE-VIDEO GAMING RECEIPTS	2,235.00
BONDS/DAMAGES TO PAR. RDS	<u>0.00</u>
<b>TOTAL REVENUES</b>	<b>346,265.00</b>
<b>EXPENSES</b>	
AUDIT EXPENSE	<u>0.00</u>
<b>TOTAL EXPENSES</b>	<b>0.00</b>
<b>END BALANCE</b>	<b>346,265.00</b>

**ORDINANCE 151-18**

An Ordinance amending and revising Ordinance 134-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury OEP FUND for the year 2018.

**SECTION I: BE IT RESOLVED**, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows

<b>Beginning Balance</b>	<b>108,348.00</b>
<b>REVENUES</b>	
EMPG PLANNING GRANT	<u>81,143.00</u>
<b>TOTAL REVENUES</b>	<b><u>81,143.00</u></b>
<b>GRAND TOTAL</b>	<b><u>189,491.00</u></b>
<b>EXPENSE</b>	
AUDIT EXPENSE	4,678.00
EQUIPMENT SUPPLIES	0.00
EQUIPMENT REPAIRS	0.00
EQUIPMENT PURCHASE & RENTAL	35,000.00
TELEPHONE	8,000.00
OFFICE SUPPLIES & EXPENSE	5,500.00
SALARIES	43,800.00
PAYROLL TAX EXPENSE	<u>3,400.00</u>
<b>TOTAL EXPENSE</b>	<b>100,378.00</b>
<b>END BALANCE</b>	<b><u>89,113</u></b>

**ORDINANCE 152-18**

An Ordinance amending and revising Ordinance 135-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury TOURISM FUND for the year 2018.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:

<b>BEGINNING BALANCE</b>	126,439.00
<b>REVENUES</b>	
TAX RECEIPTS	<u>23,000.00</u>
<b>TOTAL REVENUES</b>	<b>149,439.00</b>
<b>EXPENSES</b>	
AUDIT EXPENSE	4,678.00
COMM. SERV.	15,000.00
OFFICE EXPENSE/SUPPLIES	0.00
PAYROLL TAX EXPENSE	918
SALARIES	12,000.00
<b>TOTAL EXPENSES</b>	<b><u>32,596.00</u></b>
<b>END BALANCE</b>	<b>116,843.00</b>

**ORDINANCE 153-18**

An Ordinance amending and revising Ordinance 136-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury LGAP FUND for the year 2018.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:

<b>BEGINNING BALANCE</b>	<b>98,968.00</b>
<b>REVENUES</b>	
STATE GRANT INCOME	70,000.00
<b>TOTAL REVENUES</b>	<b>168,968.00</b>
<b>EXPENSES</b>	
INTERGOVERNMENTAL TRANSFERS	70,000.00
<b>TOTAL EXPENDITURES</b>	<b><u>70,000.00</u></b>
<b>END BALANCE</b>	<b>98,968.00</b>

**ORDINANCE 154-18**

An Ordinance amending and revising Ordinance 137-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury SPRINGVILLE SEWER FUND for the year 2018.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:

<b>BEGINNING BALANCE</b>	<b>591,712.00</b>
<b>REVENUES</b>	
MONTHLY USER FEE	25,000.00
TRANSFER IN FROM GENERAL FD	<u>50,000.00</u>
<b>TOTAL REVENUES</b>	<b>666,712.00</b>
<b>EXPENDITURES</b>	
AUDIT EXPENSE	4,678.00
EQUIPMENT PURCHASE	10,000.00
FEES	600
MAINT. & REPAIRS	43,500.00
UTILITIES	16,500.00
WORKER'S COMP. INSURANCE	1,326.00
CAPTIAL OUTLAY	<u>0.00</u>
<b>TOTAL EXPENSES</b>	<b><u>76,604.00</u></b>



**END BALANCE** 590,108.00

**ORDINANCE 155-18**

**An Ordinance amending and revising Ordinance 138-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury UNIT ONE ROAD FUND for the year 2018.**

**SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:**

<b>BEGINNING BALANCE</b>	<b>1,791,504.00</b>
<b>REVENUES</b>	
PARISH ROAD FUND	102,018.00
ROAD PERMIT FEES	9,500.00
RE & REIMBURSEMENTS	21,500.00
SALE OF PROPERTY AND/ASSET	0.00
MISC. REV	600.00
TRANSFERS IN FR INVEST.-ST	1,500,000.00
TRANSFERS IN-SALES TAX FUND	<u>1,000,000.00</u>
	<u>2,633,618.00</u>
<b>TOTAL REVENUES</b>	<b>4,425,122.00</b>
<b>EXPENSES</b>	
AUDIT EXPENSE	4,680.00
AUTO-EQUIPMENT REPAIRS - PARTS	85,000.00
BRIDGE REPAIRS & INSPECTIONS	0
CULVERTS	50,000.00
EQUIPMENT PURCHASE & RENTAL	170,000.00
GAS & OIL - TIRES & BATTERIES	100,000.00
GRAVEL	80,000.00
GROUP INSURANCE	118,000.00
INSURANCE - AUTO & MACHINERY	110,332.00
MATERIALS - HOT MIX & COLD MIX	0.00
MISC EXPENSE	0.00
PAYROLL TAX EXPENSE	12,500.00
RD PEMITS EXPENSES	1,500.00
RETIREMENT	54,000.00
SALARIES	520,000.00
SHOP EXPENSE & TOOLS, FREIGHT,OTHER	60,000.00
TELEPHONE	3,800.00
TRAFFIC SIGN PROG. PROF. SERVICES	6,000.00
TRASH PICKUP EXPENSES	7,000.00
UNEMPLOYMENT INSURANCE	891
UNIFORM CLEANING	7,000.00
WORKER'S COMP. INSURANCE	40,623.00
CAPITAL OUTLAY	1,500,000.00
<b>TOTAL EXPENSES</b>	<b><u>2,931,326.00</u></b>
<b>END BALANCES</b>	<b>1,493,496.00</b>

**ORDINANCE 156-18**

**An Ordinance amending and revising Ordinance 139-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury HEALTH UNIT FUND for the year 2018.**

**SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:**

<b>BEGINNING BALANCE</b>	<b>2,952,193.00</b>
<b>REVENUES</b>	
ADVALOREM TAXES	455,000.00
REFUGE REV. SHARING	63

ST. REV. SHARING INCOME	<u>7,000.00</u>
	462,063.00
<b>TOTAL REVENUES</b>	<b>3,414,256.00</b>
<b>EXPENSES</b>	
AUDIT EXPENSE	4,678.00
CONTRIBUTIONS TO STATE	36,000.00
GROUP INSURANCE	10,000.00
MISCELLANEOUS EXPENSE	1,500.00
OFFICE SUPPLIES	20,000.00
RENOVATIONS TO H.U. FACILITIES	6,000.00
RETIREMENT	1,000.00
SALARIES	40,000.00
PAYROLL TAX EXPENSE	<u>1,000.00</u>
<b>TOTAL EXPENSES</b>	<b>120,178.00</b>
<b>ENDING BALANCE</b>	<b>3,294,078.00</b>

#### ORDINANCE 157-18

An Ordinance amending and revising Ordinance 140-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury PFMF for the year 2018.

**SECTION I: BE IT RESOLVED**, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:

<b>BEGINNING BALANCE</b>	<b>2,652,011.00</b>
<b>REVENUES</b>	
AD VALOREM TAXES	680,000.00
FEDERAL GRANT INCOME	108,873.00
AIRPORT LEASES/PERMITS	580.00
PARKS, RECREATION MATERIAL ET.	1,600.00
REFUGE REV. SHARING	97
REFUND OF UTILITIES-JAIL RESERVE	50,000.00
RENTALS	42,000.00
STATE REV. SHARING INCOME	<u>10,000.00</u>
	<u>893,150.00</u>
<b>TOTAL REVENUES</b>	<b>3,545,161.00</b>
<b>EXPENSES</b>	
AIRPORT - GRANT EXPENSE	60,000.00
AIRPORT - UTILITIES	4,500.00
AIRPORT-MAINT. OF GROUNDS	60,000.00
AUDIT EXPENSES	4,678.00
BLDG. & GROUNDS MAINT. - MATERIALS	120,000.00
CONTRACTUAL SERVICES	5,800.00
CONTRIBUTIONS TO PUBLIC GROUPS	0.00
GROUP INSURANCE	35,500.00
INSURANCE - BUILDINGS	65,317.00
INSURANCE - GENERAL (AIRPORT)	1,775.00
JANITOR SUPPLIES	11,000.00
MISCELLANEOUS EXPENSE	1,000.00
PARKS, RECREATION MATERIAL ETC.	3,500.00
PEST CONTROL EXP.	1,650.00
RETIREMENT MATCH	10,000.00
PAYROLL TAX EXPENSE	1,500.00
SALARIES	92,000.00
UNEMPLOYMENT INSURANCE	400
UNIFORM CLEANING	3,500.00
UTILITIES	150,000.00
VEHICLE INS. & EXPENSES	3,038.00
WORKER'S COMP. INSURANCE	8,760.00
CAPTIAL OUTLAY	0.00

<b>TOTAL EXPENSES</b>	<b><u>643,918.00</u></b>
<b>ENDING BALANCE</b>	<b>2,901,243.00</b>

**ORDINANCE 158-18**

An Ordinance amending and revising Ordinance 141-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury BUILDING CODE FUND for the year 2018.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:

<b>BEGINNING BALANCE</b>	<b>78,031.00</b>
<b>REVENUES</b>	
BLDG. PERMITS	<u>11,000.00</u>
<b>TOTAL REVENUES</b>	<b>89,031.00</b>
<b>EXPENSES</b>	
MISC. EXPENSE	<u>85.00</u>
<b>TOTAL EXPENDITURES</b>	<b>0</b>
<b>ENDING BALANCE</b>	<b><u>88,946.00</u></b>

**ORDINANCE 159-18**

An Ordinance amending and revising Ordinance 142-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury WITNESS COMP. FUND for the year 2018.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:

<b>BEGINNING BALANCE</b>	<b>29,230.00</b>
<b>REVENUES</b>	
FINES & FORF.	<u>10,000.00</u>
<b>TOTAL REVENUES</b>	<b><u>39,230.00</u></b>
<b>EXPENSES</b>	
AUDIT EXPENSE	4,678.00
WITNESS COMPENSATION FEES	<u>13,500.00</u>
<b>TOTAL EXPENDITURES</b>	<b>18,178.00</b>
<b>ENDING BALANCE</b>	<b>21,052.00</b>

**ORDINANCE 160-18**

An Ordinance amending and revising Ordinance 143-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury SALES TAX FUND for the year 2018.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:

<b>BEGINNING BALANCE</b>	<b>9,579,011.00</b>
<b>REVENUES</b>	
TAX RECEIPTS	<u>2,100,000.00</u>
<b>TOTAL REVENUES</b>	<b>11,679,011.00</b>
<b>EXPENSES</b>	
AUDIT EXPENSE	4,678.00
HEALTH INS REIMB	3,581.00
SALES TAX COLLECTION EXP.	15,050.00
OFFICE SUPPLIES & EXPENSE	80.00
TRANSFER OUT - JAIL RESERVE FUND	300,000.00
TRANSFER OUT - UNIT 1	1,000,000.00
TRANSFER OUT INVEST - UI	<u>1,500,000.00</u>
<b>TOTAL EXPENDITURES</b>	<b><u>2,823,389.00</u></b>
<b>ENDING BALANCE</b>	<b>8,855,622.00</b>

**ORDINANCE 161-18**

**An Ordinance amending and revising Ordinance 144-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury JAIL RESERVE FUND for the year 2018.**

**SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:**

<b>BEGINNING BALANCE</b>	66,317.00
<b>REVENUES</b>	
TRANSFERS IN - SALES TAX FUND	<u>300,000.00</u>
<b>TOTAL REVENUES</b>	<b>366,317.00</b>
<b>EXPENSES</b>	
AUDIT EXPENSES	4,678.00
BLDG. MAINT., MATERIALS & SUPPLIES	65,000.00
EQUIPMENT PURCHASE & RENTAL	0.00
FEEDING & HOUSING PRISONERS	70,000.00
JAIL NURSING SALARY	12,000.00
JAIL PHYSICIAN SALARY	9,600.00
JAIL SUPPLIES	25,000.00
MAINT. MACHINERY & EQUIP. & FREIGHT	6,500.00
MED. OF PARISH PRISONERS	25,000.00
PAYROLL TAX EXPENSE	1,200.00
PEST CONTROL	540.00
REIM. ON UTILITIES TO PUBLIC FACIL.	50,000.00
RETIREMENT	1,000.00
SHERIFF'S CIVIL COURT ATTENDANCE	1,950.00
SHERIFF'S CRIMINAL COURT ATTENDANCE	1,700.00
SPECIAL GUARD DUTY	0.00
TRANSPORTING PRISONERS	20,000.00
W.C. INS.	756.00
WEST PUB. - LAW LIBRARY	<u>1,500.00</u>
<b>TOTAL EXPENDITURES</b>	<b><u>296,424.00</u></b>
<b>ENDING BALANCE</b>	<b>69,893.00</b>

**ORDINANCE 162-18**

**An Ordinance amending and revising Ordinance 145-17 fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury AMBULANCE FUND for the year 2018.**

**SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2018, be and is hereby fixed as follows:**

<b>BEGINNING BALANCE</b>	<b>8,954,818.00</b>
<b>REVENUES</b>	
MISC. REV	11,000.00
RR EMS COLLECTIONS	400,000.00
SALES TAX RECEIPTS	<u>1,130,000.00</u>
	<u>1,541,000.00</u>
<b>TOTAL REVENUES</b>	<b>10,495,818.00</b>
<b>EXPENSES</b>	
911 SERVICES	18,000.00
AUDIT EXPENSE	4,679.00
AUTO EQUIPMENT/AND OR REPAIR	40,500.00
BLDG & GROUNDS MAINT./ AND OR MATERIALS	2,000.00
EMS SUPPLIES	50,000.00

EQUIPMENT /BULIDING INSURANCE	34,996.00
EQUIPMENT PURCHASES	410,000.00
GAS & OIL - TIRES AND BATTERIES	30,000.00
HEALTH INS/DENTAL	70,500.00
JANITOR SUPPLIES	1,500.00
OFFICE SUPPLIES & EXPENSE	30,200.00
PAYROLL TAX EXPENSE	42,000.00
PEST CONTROL	490
PHONE	6,200.00
RETIREMENT EXPENSE	60,000.00
RR EMS BILLING/COLLECTION EXPENSE	45,000.00
SALES TAX COLLECTION EXPENSE	7,510.00
SALARIES	820,000.00
UNEMPLOYMENT	890.00
UNIFORMS EXPENSE	5,000.00
UTILITIES	12,500.00
WORKERS COMP	<u>17,375.00</u>
<b>TOTAL EXPENDITURES</b>	<b>1,709,340.00</b>
<b>ENDING BALANCES</b>	<b>8,786,478.00</b>

**SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and authorized for expenditures.**

**On the motion of Mr. Taylor seconded by Mr. Brown, the foregoing Ordinances were unanimously adopted November 5, 2018.**

**Ambulance:**

With Mr. Hillman making the motion, followed with a second by Mr. Moore it was approve to pay the bills for the Ambulance District for the month of October, 2018. Motion Carried.

On the motion of Mr. Brown, seconded by Mr. Hillman the meeting was adjourn. Motion Carried.

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Carolyn A. Hayes-Secretary/Treasurer

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Shawn Beard-President