

Minutes of the Proposed Budget Hearing of the Red River Parish Police Jury held on the 1ST Day of DECEMBER 2021

THE RED RIVER PARISH POLICE JURY convened at 10 a.m., in the Police Jury Assembly Room, Parish Courthouse, with President Murray, presiding for the 2022 Proposed Budget Hearing. Recording attendance was as follows:

PRESENT: Young, Taylor, Davis, Moore, Murray, Brown
ABSENT: Hillman

Invocation by Mr. Taylor and Pledge by Mr. Murray

The purpose of the hearing was to listen to complaints from the public regarding the 2022 Proposed Budgets.

After the proper time had passed and no complaints were brought before the Jury, the Public Hearing was adjourned on motion of Mr. Brown seconded by Mr. Moore. Motion carried.

Carolyn A. Hayes-Secretary/Treasurer

Tray Murray, President

Minutes of the Meeting Of the

Red River Parish Police Jury held on the
1st day of December 2021

THE RED RIVER PARISH POLICE JURY met on Wednesday, December 1, 2021, right after the Budget hearing/Committee meeting in the Police Jury Assembly Room, located in the Red River Parish Courthouse, Coushatta, La in its Regular meeting with President Murray presiding. Roll Call and attendance was recorded as follows:

PRESENT: Young Davis, Moore, Taylor, Murray, Brown
ABSENT: Hillman

New Business

Mr. Taylor made the motion followed with a second by Mr. Brown the minutes for November 2021 were approved as written. Motion Carried.

On the motion of Mr. Moore seconded by Mr. Taylor, Mr. C.H. Smith was appointed to the Red River Parish Fire District board to represent District 6. Motion Carried.

With Mr. Moore making the motion followed with a second by Mr. Taylor the Red River Parish Police Jury administrative staff was re-appointed for 2 years. Motion Carried.

Mr. Davis made the motion followed with a second by Mr. Taylor that the Red River Parish Police Jury Employees will work a rotated Schedule for the Christmas and New Year Holidays. Motion Carried.

On the motion of Mr. Moore, seconded by Mr. Brown, a Cooperative Endeavor agreement between the RRPPJ and La. Department of Veterans Affairs was approved. Motion Carried.

The Police Jury office Christmas Party was set for December 14, 2021, at 6:00 pm, 3rd floor of the Courthouse.

Mr. Young made the motion followed with a second by Mr. Brown, to do away with the masks at the front door, but leave it up to individual offices to set the rule for wearing mask in their office, and beginning the first of the year the Jury will follow the Governor of the State mask mandate.

Concerning the 2022 Library Millage the following public notice was read publicly:

Notice is hereby given that at its meeting to be held on Wednesday, January 5, 2022, at 10:00 a.m. at its regular meeting place, the Courthouse, 3rd Floor, Police Jury Assembly Room. 615 E. Carroll Street, Coshatta, Louisiana, the Police Jury of the parish of Red River, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in the Parish of Red River to authorize the renewal of an ad valorem tax therein.

On the motion of Mr. Brown, seconded by Mr. Moore the following Beer/Liquor licenses for 2022 were approved:

- | | |
|---|-----------------------|
| 1. Country Market & Country Market Deli | 4. Allen's Crossroads |
| 2. Victor's Kash Korner | 5. Armadillo Grill |
| 3. Silver Dollar Liquor | 6. Food Junction LLC |
| 7. Michael Perkins | |

Mr. Taylor and Mr. Young Opposed. Motion Carried.

Finance:

Mr. Taylor made the motion seconded by Mr. Brown to pay the bills for the month of November 2021. Motion Carried.

2021 Amended BUDGET MESSAGE

A copy of the amended budget for the Red River Parish Police Jury fiscal year January 1, 2021, through December 31, 2021, appears in the following pages for your review. The list below explains the significant changes in some of the funds Revenues/Expenditures:

General Fund – There was a new transfer-out to Witness Comp account added to GF to fund the Witness Compensation fund. The CCF transfer account increase this year to cover their expenses also GF transfer to the OEP fund increased.

Library Fund – Salaries included a 5% increase for all staff to help cover the increase in insurance. Also, there was expense in Capital Outlay for the purchase of some property.

Health Insurance – The premiums for the group medical program increased. This is due to the increase of about 5% in health care cost. We will continue to analyze our health insurance program to determine methods to reduce cost while providing affordable benefits.

Retirement – The Parish contribution for the Parochial Employees Retirement Plan A, remained 12.25% of salaries. The District Attorneys' Retirement System employer contributions rate were raised from 4% to 9.5% for the July 1, 2021- June 30, 2022, year which raised the DA retirement expense account.

Unit One – In our public works department, Unit One Capital Outlay projects incurred higher expense due to road repairs and damages from oil companies in the parish, Road permit fees revenue went due to a Commercial Vehicle enforcement officer was added. Expenses included some bridge repair work and removal of drift.

Criminal Court Fund-Court Revenue was down due to Covid-19, there was not many court dates scheduled. Salary expense in this fund went up due to the hiring of a new employee.

OEP Fund – This fund incurs more expenses due to some equipment purchases such as AEDS etc.

Springville Sewer-The Sewer System expenses increases because of work and upkeep of the system.

LGAP FUND – The Louisiana Government Assistant Program did not receive money for some local water systems.

Sales Tax Fund – The revenue in this fund remained stable in the parish. Expense in transfers were incurred due to the fact Unit One and Jail Reserved receives part of its revenue from the Sales tax fund.

Jail Fund – Some renovations were done in the jail which increased Jail Reserve expenses. Medical care of prisoners’ expense still is rising.

Ambulance District – Just like the Sales Tax fund the ambulance sales tax remained stable in the parish. Ambulance runs were down slightly due to COVID-19.

Airport – The Red River Parish Airport did not receive any grant funding this 2021 year.

Salaries – Increases in operating expenses were typically associated with changes in compensation, benefits, and staffing levels. The 2021 amended budget provided for hiring and salary change of a few more staff members in the difference departments.

In conclusion, it is my belief that this budget has been properly prepared in accordance with the applicable statutes and should be presentable to the readers.

Carolyn Hayes
Secretary/Treasurer

ORDINANCE 1221-1

An Ordinance amended and revising the 2021 proposed budget fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury FUNDS for the year 2021.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2021, be and is hereby fixed as follows:

GENERAL FUND 2021 AMENDED

BEGINNING FUND BALANCE **14,826,404.00**

ADVALOREM TAXES	856,500.00
BEER & LIQUOR PERMITS	4,800.00
LEASES	63,000.00
MISC.REVENUE	2,000.00
ANNUAL INSURANCE LICENSE PREM.	70,500.00
INTEREST INCOME	50,000.00
COUNCIL ON AGING SECTION 18	130,000.00
STATE REVENUE SHARING INCOME	13,600.00
REFUGE REV. SHARING	1,300.00
STATE P & M BEER & LIQUOR	3,500.00
2% FIRE INSURANCE REBATE	32,550.00
TIMBER SEVERANCE	82,733.00
GENERAL SEVERANCE	1,144,579.00
PARISH ROAD ROYALTY FUND	426,420.00
EMS STATE DISTRIBUTION	212.00
J.P.& CONST. STATE SUPPLEMENT	7,800.00
TRANSFER FROM LIBRARY/BOOKKEEPING	4,000.00
TOTAL REVENUE	<u>2,893,494.00</u>
GRAND TOTAL	<u>17,719,898.00</u>

EXPENSES

GEN. ADMINISTRATION SALARIES	285,000.00
POLICE JURY SALARIES	134,400.00
P.J. ASSOC. DUES, ADV. & SUBS.	8,000.00
P.J. PUB. OFFICIALS E * O INS.	12,300.00
PJ CONV. REGISTRATION AND EXPENSES	1,500.00
P.J. REIMBURSED EXPENSE	7,500.00
P.J. OFFICIAL PUBLICATIONS	8,000.00
D.A. GROUP INSURANCE	36,000.00

DISTRICT ATTORNEY SALARY	85,000.00
CLERK OF COURT RECORDS, OFF. EXP.	40,000.00
CLERK - COURT ATTENDANCE	500.00
COURT REPORTER	5,000.00
CLERK CRIMINAL COURT ATTENDANCE	1,500.00
APPEALS & OTHER LEGAL FEES	500
JURY COMMISSIONERS	1,200.00
J.P. & CONSTABLE SALARIES	41,040.00
J.P. & CONSTABLE REGISTRATION	0.00
ROV - ASSISTANT	17,600.00
REGISTRAR OF VOTERS SALARY	4,950.00
REGISTRAR OF VOTERS TELEPHONE	2,500.00
R OF V OFFICE SUPPLIES & EXPENSES	6,000.00
R OF V ADV., DUES & SUBS.	500
R OF V CONV. EXP. & TRAVEL	500.00
ELECTION EXPENSES - OTHER	40,580.00
GEN. ADMIN. GROUP INSURANCE	70,000.00
RETIREE'S INS. PREMIUMS	5,000.00
GEN. ADMIN. W.C.	250.00
GEN. ADMIN. UNEMPLOYMENT INS.	560
GEN. ADMIN. ADV., DUES & SUBS.	10,000.00
GEN. ADMINISTRATION TELEPHONE	3,000.00
GEN. ADMIN. PROFESSIONAL SERVICES	25,000.00
GEN. ADMIN. OFFICE EXPENSE & SUPPLY	56,000.00
GEN. ADMIN. CONV. EXP. & TRAVEL	2,000.00
JUVENILE DETENTION (FEED & HOUSE)	20,000.00
CORONER SALARY & ASS'T CORONER	30,350.00
CORONER SECRETARY SALARY	6,000.00
CORONER PER DIEM SALARY	15,000.00
FORENSIC TRANSPORTATION	3,500.00
PATHOLOGY REPORTS	15,000.00
CORONER GROUP INSURANCE	25,000.00
CORONER OFC EXPENSE & PROF SERVICES	2,500.00
COUNCIL ON AGING SECTION 18	124,000.00
AGRI. AGENT TELEPHONE	2,500.00
AGRI. AGENT OFFICE EXPENSES	15,000.00
HUD EXPENSES	1,200.00
CORONER PER DIEM	10,000.00
GEN. ADMIN. CONV. REGISTRATION	1,500.00
PAYROLL TAX EXPENSE	28,000.00
PROF. FEES-MED. & DENTAL, SANITY	500.00
TRANSFER OUT - CRIMINAL COURT FUND	397,000.00
2% FIRE INS. REBATE TRANSFER	32,550.00
TRANSFER OUT - OEP INTERGOVE AGREE.	100,000.00
TRANSFER OUT - WITNESS COMP	50,000.00
TRANSFER OUT - SPRINGVILLE SEWER	50,000.00
TOTAL EXPENSE	<u>1,841,480.00</u>
YEAR END BALANCE	<u>15,878,418.00</u>

LIBRARY FUND 2021 AMENDED

BEGINNING BALANCE	<u>10,702,500.00</u>
REVENUES	
ADVALOREM TAX REVENUE	1,701,000.00
CARES ACT GRANT	47,065.00
REIMBURSEMENTS	0.00
COPY MACHINE	300.00

LOST CARDS - BOOK REPLACEMENT	150
DONATIONS	0.00
FINES	500.00
INTEREST INCOME	1,000.00
STATE REV. SHARING	10,000.00
REFUGE REV. SHARING	730
TOTAL REVENUES	<u>1,760,745.00</u>
GRAND TOTAL	<u>12,463,245.00</u>

EXPENSES

SALARIES	322,248.00
TELEPHONE	10,000.00
BLDG. & GROUNDS SUPPLIES	5,000.00
EQUIPMENT REPAIRS	10,000.00
EQUIPMENT RENTAL	2,500.00
BLDG. GROUNDS MAINT.	18,100.00
ACCOUNTING, AUDITING, BOOKKEEPING	6,300.00
BLDG. EQUIPMENT	0.00
BOOKS	10,000.00
COMPUTER SYSTEM/OPERATIONS	20,000.00
DUES	3,000.00
ED., CUL., RECREATION SUPPLIES	2,000.00
EXTERMINATION	850.00
GROUP INSURANCE EXPENSE	70,000.00
INSURANCE-FIRE & CASUALTY	17,000.00
OFFICE SUPPLIES	12,000.00
PAYROLL TAX	11,500.00
PERIODICALS	1,500.00
TRAVEL	500.00
UNEMPLOYMENT INSURANCE	1200
UTILITIES	15,500.00
VIDEOS	2,000.00
WORKER'S COMP. INSURANCE	1,036.00
CAPITAL OUTLAY	<u>40,865.00</u>
TOTAL EXPENSES	<u>583,099.00</u>
ENDING BALANCE	<u>11,265,610.00</u>

CCF 2021 AMENDED

BEGINNING BALANCE	-46,844.00
REVENUES	
FINES & FORFITURES	60,000.00
REF. & REIM. - JUDICIAL COURT	17,500.00
REIM. FROM 4-D FOR EXPENSES	119,181.00
VICTIM/WITNESS ASSISTANCE FUNDS	27,500.00
COURT DIS.MISD PROBATION OFFICER	9,600.00
REF. & REIM. - D.A. OFFICE FINS	32,177.00
TRANSFERS IN - GENERAL FUND	<u>397,000.00</u>
TOTAL REVENUES	<u>662,958.00</u>
ENDING BALANCE	<u>616,114.00</u>

EXPENSES

SALARIES	380,000.00
DISTRICT ATTORNEY SALARY	8,001.00
ADV., DUES & SUBS	45,000.00
EQUIP. RENTAL/PURCHASE	7,000.00
AUDIT EXPENSE	2,260.00

GROUP INSURANCE	98,100.00
MISBEMEANOR PROBATION OFFICER	9,600.00
OFFICE EXPENSES	3,000.00
PAYROLL TAX EXPENSE	11,200.00
UNEMPLOYMENT INSURANCE	1095
WORKER'S COMPENSATION INSURANCE	<u>227.00</u>
TOTAL EXPENSES	<u>565,483.00</u>
YEAR ENDING BALANCE	<u>50,631.00</u>

JURY COMP 2021 AMENDED

BEGINNING BALANCE	198,405.00
REVENUES	
COURT FEES	<u>10,000.00</u>
TOTAL REVENUES	<u>208,405.00</u>
EXPENSES	
JURY COMP EXPENSE	0.00
JURY FEES	6,000.00
MILEAGE	<u>600.00</u>
TOTAL EXPENDITURES	<u>6,600.00</u>
ENDING BALANCE	202,017.00

ROAD/EMERG 2021 AMENDED

BEGINNING BALANCE	1,112,530.00
REVENUES	
STATE-VIDEO GAMING RECEIPTS	2,500.00
BONDS/DAMAGES TO PARISH ROADS	<u>363,000.00</u>
TOTAL REVENUES	<u>1,478,030.00</u>
EXPENSES	
CAPTIAL OUTLAY	<u>1,000,000.00</u>
TOTAL EXPENSES	<u>1,000,000.00</u>
END BALANCE	<u>478,030.00</u>

OEP 2021 AMENDED

Beginning Balance	21,023.00
REVENUES	
EMPG PLANNING GRANT	34,757.00
TRANSFER IN GF	<u>100,000.00</u>
TOTAL REVENUES	155,780.00
SALARIES	55,000.00
TELEPHONE	5,000.00
AUDIT EXPENSE	2,260.00
EQUIPMENT PURCHASE & RENTAL	6,000.00
OFFICE SUPPLIES & EXPENSE	26,500.00
PAYROLL TAX EXPENSE	<u>4,000.00</u>
TOTAL EXPENSE	<u>98,760.00</u>
END BALANCE	<u>57,020</u>

TOURISM FUND -2021 AMENDED

BEGINNING BALANCE	110,923.00
REVENUES	
TAX RECEIPTS	<u>22,000.00</u>
TOTAL REVENUES	132,923.00
EXPENSES	
SALARIES	12,000.00
AUDIT EXPENSE	2,259.00
COMM. SERV.	11,000.00
PAYROLL TAX EXPENSE	<u>920</u>
TOTAL EXPENSES	<u>26,179.00</u>
END BALANCE	106,744.00

RURAL DEV. - 2021 AMENDED

BEGINNING BALANCE	149,783.00
REVENUES	
STATE GRANT INCOME	<u>72,300.00</u>
TOTAL REVENUES	<u>222,083.00</u>
EXPENSES	
INTERGOVERNMENTAL TRANSFERS	<u>72,300.00</u>
TOTAL EXPENDITURES	<u>72,300.00</u>
END BALANCE	<u>149,783.00</u>

SPRINGVILLE SEWER 2021 AMENDED

BEGINNING BALANCE	328,830.00
REVENUES	
MONTHLY USER FEE	25,500.00
TRANSFER IN FROM GENERAL FD	<u>50,000.00</u>
	<u>75,500.00</u>
TOTAL REVENUES	404,330.00
EXPENDITURES	
AUDIT EXPENSE	2,259.00
EQUIPMENT PURCHASE/RENTAL	0.00
FEES	1500
MAINT. & REPAIRS	40,000.00
UTILITIES	10,500.00
WORKER'S COMP. INSURANCE	217.00
TOTAL EXPENSES	<u>54,476.00</u>
END BALANCE	<u>349,854.00</u>

UNIT ONE ROAD 2021 AMENDED

BEGINNING BALANCE	755,740.00
REVENUES	
ROAD CITATIONS	12,000.00
ROAD PERMIT FEES	250,000.00
PARISH ROAD FUND	130,000.00
REF. & REIMB-UI	10,690.00
RE & REIMBURSEMENTS	0.00

MISC REV	15318
TRANSFERS IN-FR INVESTMENTS-ST	0.00
TRANSFERS IN-SALES TAX FUND	<u>1,500,000.00</u>
TOTAL REVENUES	<u>1,918,008.00</u>
END YEAR BALANCE	<u>2,673,748.00</u>

EXPENSES

SALARIES	625,000.00
TELEPHONE	4,000.00
GRAVEL	88,026.00
SHOP EXPENSE & TOOLS, FREIGHT, OTHER	55,000.00
PJ C.V.E.U EXPENSE	5,920.00
AUDIT EXPENSE	5,920.00
AUTO-EQUIPMENT REPAIRS - PARTS	130,000.00
BRIDGE REPAIRS & INSPECTIONS	32560
CULVERTS	30,000.00
EQUIPMENT PURCHASE & RENTAL	75,000.00
GAS & OIL - TIRES & BATTERIES	90,000.00
GROUP INSURANCE	95,000.00
RETIREE'S INS PREMIUMS	8,500.00
INSURANCE - AUTO & MACHINERY	154,481.00
MATERIALS - HOT MIX & COLD MIX	50,000.00
PAYROLL TAX EXPENSE	15,800.00
RD PERMITS EXPENSES	1,100.00
TRAFFIC SIGN PROG. PROF. SERVICES	7,000.00
TRASH PICKUP EXPENSES	6,000.00
UNEMPLOYMENT INSURANCE	1300
UNIFORM CLEANING	8,500.00
WORKER'S COMP. INSURANCE	41,155.00
CAPITAL OUTLAY	<u>1,000,000.00</u>
TOTAL EXPENSES	<u>2,530,262.00</u>
END BALANCES	<u>143,486.00</u>

HEALTH UNIT FUND2021 AMENDED

BEGINNING BALANCE	4,132,975.00
REVENUES	
ADVALOREM TAXES	481,475.00
ST. REV. SHARING INCOME	6,000.00
REFUGE REV. SHARING	<u>56</u>
TOTAL REVENUES	<u>487,531.00</u>
ENDING BALANCE	<u>4,620,506.00</u>

EXPENSES

SALARIES	30,000.00
AUDIT EXPENSE	5,000.00
CONTRIBUTIONS TO STATE	36,000.00
OFFICE SUPPLIES	2,500.00
PAYROLL TAX EXPENSE	<u>1,900.00</u>
RENOVATIONS TO H.U. FACILITIES	10,000.00
MISCELLANEOUS EXPENSE	1,500.00
TOTAL EXPENSES	<u>86,900.00</u>
ENDING BALANCE	<u>4,444,911.00</u>

PFMF 2021 AMENDED

BEGINNING BALANCE	3,765,935.00
REVENUES	
AD VALOREM TAXES	722,209.00
AIRPORT LEASES/PERMITS	580.00
RENTALS	42,000.00
PARKS, RECREATION MATERIAL ET.	0.00
STATE REV. SHARING INCOME	5,000.00
REFUGE REV. SHARING	86
REFUND OF UTILITIES-JAIL RESERVE	<u>50,000.00</u>
TOTAL REVENUES	<u>819,875.00</u>
ENDING BALANCE	<u>4,585,810.00</u>

EXPENSES	
SALARIES	125,000.00
BLDG. & GROUNDS MAINT. - MATERIALS	65,000.00
JANITOR SUPPLIES	25,000.00
AIRPORT - UTILITIES	2,500.00
PARKS, RECREATION MATERIAL ETC.	5,500.00
AIRPORT-MAINT. OF GROUNDS	6,500.00
AUDIT EXPENSES	2,260.00
CONTRACTUAL SERVICES	8,000.00
CONTRIBUTIONS TO PUBLIC GROUPS	0.00
GROUP INSURANCE	35,000.00
RETIREE'S INS PREMIUMS	15,970.00
INSURANCE - BUILDINGS	83,145.00
INSURANCE - GENERAL (AIRPORT)	2,360.00
PAYROLL TAX EXPENSE	4,000.00
PEST CONTROL EXP.	1,650.00
UNEMPLOYMENT INSURANCE	600
UNIFORM EXPENSE	2,980.00
UTILITIES	125,000.00
VEHICLE INS. & EXPENSES	2,000.00
WORKER'S COMP. INSURANCE	<u>3,151.00</u>
TOTAL EXPENSES	<u>515,616.00</u>
ENDING BALANCE	<u>4,070,194.00</u>

BLDG CODE - 2021 AMENDED

BEGINNING BALANCE	115,722.00
REVENUES	
BLDG. PERMITS	<u>12,000.00</u>
TOTAL REVENUES	<u>127,722.00</u>

EXPENSES	
MISC. EXPENSE	<u>0.00</u>
TOTAL EXPENDITURES	<u>0</u>
ENDING BALANCE	<u>127,722.00</u>

WITNESS COMP.2021 AMENDED

BEGINNING BALANCE	5,292.00
REVENUES	
FINES & FORF.	6,000.00

TRANSFER IN -GF	50,000.00
TOTAL REVENUES	56,000.00
ENDING BALANCE	<u>61292</u>

EXPENSES

WITNESS COMPENSATION FEES	<u>22,000.00</u>
TOTAL EXPENDITURES	<u>22,000.00</u>
ENDING BALANCE	<u>39,292.00</u>

SALES TAX FUND 2021 AMENDED

BEGINNING BALANCE	10,957,655.00
REVENUES	
TAX RECEIPTS	<u>2,500,000.00</u>
TOTAL REVENUES	13,457,655.00

EXPENSES

AUDIT EXPENSE	0.00
HEALTH INS REIMB	5,000.00
OFFICE SUPPLIES & EXPENSE	0.00
SALES TAX COLLECTION EXP.	15,200.00
TRANSFER OUT INVEST - UI	0.00
TRANSFER OUT - JAIL RESERVE FUND	300,000.00
TRANSFER OUT - UNIT 1	<u>1,500,000.00</u>
TOTAL EXPENDITURES	<u>1,820,200.00</u>
ENDING BALANCE	<u>11,637,455.00</u>

JAIL RESERVE FUND 2021 AMENDED

BEGINNING BALANCE	177,442.00
REVENUES	
TRANSFERS IN - SALES TAX FUND	<u>300,000.00</u>
TOTAL REVENUES	477,442.00

EXPENSES

JAIL PHYSICIAN SALARY	9,600.00
REIM. ON UTILITIES TO PUBLIC FACIL.	50,000.00
SHERIFF'S CIVIL COURT ATTENDANCE	2,500.00
BLDG. MAINT., MATERIALS & SUPPLIES	125,000.00
AUDIT EXPENSES	2,260.00
FEEDING & HOUSING PRISONERS	50,000.00
JAIL NURSING SALARY	13,000.00
JAIL SUPPLIES	28,500.00
MAINT. MACHINERY & EQUIP. & FREIGHT	12,000.00
MED. OF PARISH PRISONERS	18,500.00
PAYROLL TAX EXPENSE	1,200.00
PEST CONTROL	540.00
SHERIFF'S CRIMINAL COURT ATTENDANCE	3,000.00
TRANSPORTING PRISONERS	15,000.00
WEST PUB. - LAW LIBRARY	0.00
W.C. INS.	<u>0.00</u>
TOTAL EXPENDITURES	<u>331,100.00</u>
ENDING BALANCE	146,342.00

AMBULANCE FUND 2021 AMENDED

BEGINNING BALANCE	10,209,584.00
REVENUES	
SALES TAX RECEIPTS	1,200,000.00
RR EMS COLLECTIONS	370,000.00
MISC. REV	<u>10,000.00</u>
	<u>1,580,000.00</u>
TOTAL REVENUES	11,789,584.00
EXPENSES	
SALARIES	930,500.00
PHONE	7,750.00
BLDG & GROUNDS MAINT. / AND OR MATERIALS	7,000.00
EMS SUPPLIES	40,000.00
JANITOR SUPPLIES	0.00
911 SERVICES	18,000.00
AUDIT EXPENSE	2,260.00
AUTO EQUIPMENT/AND OR REPAIR	15,000.00
EQUIPMENT /BULIDING INSURANCE	40,750.00
EQUIPMENT PURCHASES	0.00
GAS & OIL - TIRES AND BATTERIES	30,000.00
HEALTH INS/DENTAL	55,000.00
OFFICE SUPPLIES & EXPENSE	40,000.00
PAYROLL TAX EXPENSE	42,200.00
PEST CONTROL	490
RR EMS BILLING/COLLECTION EXPENSE	25,000.00
SALES TAX COLLECTION EXPENSE	8,000.00
UNEMPLOYMENT	1,250.00
UNIFORMS EXPENSE	4,000.00
UTILITIES	12,000.00
WORKERS COMP	<u>22,742.00</u>
TOTAL EXPENDITURES	<u>1,301,942.00</u>
ENDING BALANCES	<u>10,487,642.00</u>

On the motion of Mr. Davis seconded by Mr. Taylor, the foregoing Ordinance were unanimously adopted December 1, 2021.

2022 PROPOSED BUDGET MESSAGE

In compliance with the local government Budget Act, the Parish administration for Red River Parish is pleased to submit its proposed 2022 budget document for consideration and adoption by the Red River Parish Police Jury.

Issues Impacting the 2022 Budget:

General Fund – This fund will incur Salary increases for Administration and others and transfers into other accounts.

Library Fund –Salaries include a 5% increase for all staff to help cover the increase in insurance and other increases for the year 2022.

Health Insurance – The premiums for the group medical program are projected to increase. This is due to the increase in health care cost. In 2022 we will continue to analyze our health insurance program to determine methods to reduce cost while providing affordable benefits.

Retirement – The Parish contribution for the Parochial Employees Retirement Plan A, Deceased to 11.50% of salaries. The District Attorneys' Retirement System employer contributions rate increased from 4% to 9.5% for the July 1, 2021- June 30, 2022 year.

Unit One – In our public works department, Unit One Capital Outlay projects will incur more expense due to road repairs in the parish.

Road Emergency Fund – There will be collection of Capital Improvement damages (road damages) from difference vendors that damaged our parish roads if need be. This would result in an increase of revenues.

OEP Fund – This fund is not very easy to determine the expenses because of sudden emergencies and disasters that can occur unexpectedly.

Sales Tax Fund – The revenue in this fund will slightly increase due to the fact of the oil and gas back in the parish. Expenses in transfers will incur due to Unit One and Jail Reserve receives part of its revenue from the Sales tax fund.

Jail Fund – Due to the roof being flat Expenses will be incurred because of roof repairs and renovations on the jail and jail doors. Medical care of prisoners’ expense still is rising.

Ambulance District – Just like the Sales Tax fund the ambulance tax will increase slightly because of the oil and gas in the parish. Collections from payments to the Ambulance district should bring in an increase in revenue.

Salaries – Increases in operating expenses are typically associated with changes in compensation, benefits, and staffing levels. The 2022 budget provides for hiring and salary change of a few more staff members in the difference departments.

In conclusion, it is my belief that this budget has been properly prepared in accordance with the applicable statutes and should be presentable to the readers.

Carolyn Hayes
Secretary/Treasurer

ORDINANCE 1221-2

Ordinance fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury for the year 2022 is as follows:

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures, based on the accrual basis of accounting, for the year 2022.

GENERAL FUND 2022 PROPOSED

BEGINNING FUND BALANCE	15,878,418.00
ADVALOREM TAXES	850,000.00
BEER & LIQUOR PERMITS	4,800.00
LEASES	50,000.00
MISC.REVENUE	2,000.00
ANNUAL INSURANCE LICENSE PREM.	65,000.00
INTEREST INCOME	50,000.00
COUNCIL ON AGING SECTION 18	130,000.00
STATE REVENUE SHARING INCOME	13,500.00
REFUGE REV. SHARING	1,300.00
STATE P & M BEER & LIQUOR	3,500.00
2% FIRE INSURANCE REBATE	32,550.00
TIMBER SEVERANCE	80,000.00
GENERAL SEVERANCE	900,000.00
PARISH ROAD ROYALTY FUND	250,000.00
EMS STATE DISTRIBUTION	250.00
J.P.& CONST. STATE SUPPLEMENT	7,800.00
TRANSFER FROM LIBRARY/BOOKKEEPING	<u>4,000.00</u>
TOTAL REVENUE	<u>2,444,700.00</u>
GRAND TOTAL	<u>18,323,118.00</u>

EXPENSES

GEN. ADMINISTRATION SALARIES	270,000.00
POLICE JURY SALARIES	134,400.00
P.J. ASSOC. DUES, ADV. & SUBS.	8,000.00
P.J. PUB. OFFICIALS E * O INS.	12,500.00
PJ CONV. REGISTRATION AND EXPENSES	1,500.00
P.J. REIMBURSED EXPENSE	10,000.00
P.J. OFFICIAL PUBLICATIONS	9,000.00
D.A. GROUP INSURANCE	37,500.00
DISTRICT ATTORNEY SALARY	85,000.00
CLERK OF COURT RECORDS, OFF. EXP.	40,000.00
CLERK - COURT ATTENDANCE	1,000.00
COURT REPORTER	5,000.00
CLERK CRIMINAL COURT ATTENDANCE	2,000.00
APPEALS & OTHER LEGAL FEES	1000
JURY COMMISSIONERS	1,200.00
J.P. & CONSTABLE SALARIES	41,040.00
J.P. & CONSTABLE REGISTRATION	2,500.00
ROV - ASSISTANT	17,600.00
REGISTRAR OF VOTERS SALARY	4,950.00
REGISTRAR OF VOTERS TELEPHONE	2,500.00
R OF V OFFICE SUPPLIES & EXPENSES	8,500.00
R OF V ADV., DUES & SUBS.	500
R OF V CONV. EXP. & TRAVEL	2,500.00
ELECTION EXPENSES - OTHER	35,000.00
GEN. ADMIN. GROUP INSURANCE	75,000.00
RETIREE'S INS. PREMIUMS	4,000.00
GEN. ADMIN. W.C.	450.00
GEN. ADMIN. UNEMPLOYMENT INS.	650
GEN. ADMIN. ADV., DUES & SUBS.	10,000.00
GEN. ADMINISTRATION TELEPHONE	8,500.00
GEN. ADMIN. PROFESSIONAL SERVICES	25,000.00
GEN. ADMIN. OFFICE EXPENSE & SUPPLY	50,500.00
GEN. ADMIN. CONV. EXP. & TRAVEL	2,000.00
JUVENILE DETENTION (FEED & HOUSE)	50,000.00
CORONER SALARY & ASS'T CORONER	30,350.00
CORONER SECRETARY SALARY	6,000.00
CORONER PER DIEM SALARY	15,000.00
FORENSIC TRANSPORTATION	3,500.00
PATHOLOGY REPORTS	12,000.00
CORONER GROUP INSURANCE	28,000.00
CORONER OFC EXPENSE & PROF SERVICES	3,000.00
COUNCIL ON AGING SECTION 18	130,000.00
AGRI. AGENT TELEPHONE	2,500.00
AGRI. AGENT OFFICE EXPENSES	15,000.00
HUD EXPENSES	2,500.00
CORONER PER DIEM	10,000.00
GEN. ADMIN. CONV. REGISTRATION	1,500.00
PAYROLL TAX EXPENSE	30,500.00
PROF. FEES-MED. & DENTAL, SANITY	500.00
TRANSFER OUT - CRIMINAL COURT FUND	397,000.00
2% FIRE INS. REBATE TRANSFER	32,550.00
TRANSFER OUT - OEP INTERGOVE AGREE.	100,000.00
TRANSFER OUT - WITNESS COMP	50,000.00
TRANSFER OUT - SPRINGVILLE SEWER	50,000.00
TOTAL EXPENSE	<u>1,879,190.00</u>
YEAR END BALANCE	<u>16,443,928.00</u>

LIBRARY FUND 2022 PROPOSED

BEGINNING BALANCE	<u>11,265,610.00</u>
REVENUES	
ADVALOREM TAX REVENUE	1,200,000.00
CARES ACT GRANT	0.00
REIMBURSEMENTS	250.00
COPY MACHINE	800.00
LOST CARDS - BOOK REPLACEMENT	250
DONATIONS	1,000.00
FINES	1,000.00
INTEREST INCOME	1,400.00
STATE REV. SHARING	10,000.00
REFUGE REV. SHARING	<u>730</u>
TOTAL REVENUES	1,215,430.00
GRAND TOTAL	<u>12,481,040.00</u>

EXPENSES	
SALARIES	326,100.00
TELEPHONE	8,500.00
BLDG. & GROUNDS SUPPLIES	5,000.00
EQUIPMENT REPAIRS	10,000.00
EQUIPMENT RENTAL	2,500.00
BLDG. GROUNDS MAINT.	10,000.00
ACCOUNTING, AUDITING, BOOKKEEPING	7,000.00
BLDG. EQUIPMENT	5,000.00
BOOKS	20,000.00
COMPUTER SYSTEM/OPERATIONS	25,000.00
DUES	3,000.00
ED., CUL., RECREATION SUPPLIES	3,000.00
EXTERMINATION	850.00
GROUP INSURANCE EXPENSE	75,000.00
INSURANCE-FIRE & CASUALTY	20,000.00
OFFICE SUPPLIES	12,000.00
PAYROLL TAX	11,500.00
PERIODICALS	2,500.00
TRAVEL	2,000.00
UNEMPLOYMENT INSURANCE	800
UTILITIES	20,000.00
VIDEOS	2,000.00
WORKER'S COMP. INSURANCE	1,100.00
CAPITAL OUTLAY	<u>0.00</u>
TOTAL EXPENSES	<u>572,850.00</u>
ENDING BALANCE	<u>11,908,190.00</u>

CCF 2022 PROPOSED

BEGINNING BALANCE	50,631.00
REVENUES	
FINES & FORFITURES	50,000.00
REF. & REIM. - JUDICIAL COURT	30,600.00
REIM. FROM 4-D FOR EXPENSES	98,000.00
VICTIM/WITNESS ASSISTANCE FUNDS	30,000.00
COURT DIS.MISD PROBATION OFFICER	9,600.00
REF. & REIM. - D.A. OFFICE FINS	32,784.00

TRANSFERS IN - GENERAL FUND	397,000.00
TOTAL REVENUES	<u>647,984.00</u>
ENDING BALANCE	<u>698,615.00</u>

EXPENSES

SALARIES	390,000.00
DISTRICT ATTORNEY SALARY	8,001.00
ADV., DUES & SUBS	45,000.00
EQUIP. RENTAL/PURCHASE	7,000.00
AUDIT EXPENSE	2,500.00
GROUP INSURANCE	100,000.00
MISBEMEANOR PROBATION OFFICER	9,600.00
OFFICE EXPENSES	5,000.00
PAYROLL TAX EXPENSE	11,200.00
UNEMPLOYMENT INSURANCE	1100
WORKER'S COMPENSATION INSURANCE	350.00
TOTAL EXPENSES	<u>579,751.00</u>
YEAR ENDING BALANCE	<u>118,864.00</u>

JURY COMP 2022 PROPOSED

BEGINNING BALANCE	202,017.00
REVENUES	
COURT FEES	<u>10,000.00</u>
TOTAL REVENUES	<u>212,017.00</u>

EXPENSES

JURY COMP EXPENSE	0.00
JURY FEES	6,000.00
MILEAGE	<u>600.00</u>
TOTAL EXPENDITURES	<u>6,600.00</u>
ENDING BALANCE	205,417.00

ROAD/EMERG 2022 PROPOSED

BEGINNING BALANCE	478,030.00
REVENUES	
STATE-VIDEO GAMING RECEIPTS	2,500.00
BONDS/DAMAGES TO PARISH ROADS	<u>150,000.00</u>
TOTAL REVENUES	<u>630,530.00</u>

EXPENSES

CAPTIAL OUTLAY	<u>500,000.00</u>
TOTAL EXPENSES	<u>500,000.00</u>
END BALANCE	<u>130,530.00</u>

OEP 2022 PROPOSED

Beginning Balance	57,020.00
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REVENUES

EMPG PLANNING GRANT	35,000.00
TRANSFER IN GF	<u>100,000.00</u>
TOTAL REVENUES	<u>192,020.00</u>

SALARIES	55,000.00
TELEPHONE	5,000.00
AUDIT EXPENSE	2,500.00
EQUIPMENT PURCHASE & RENTAL	10,000.00
OFFICE SUPPLIES & EXPENSE	20,000.00
PAYROLL TAX EXPENSE	<u>4,300.00</u>
TOTAL EXPENSE	<u>96,800.00</u>
END BALANCE	<u>95,220</u>

TOURISM FUND -2022 PROPOSED

BEGINNING BALANCE	106,744.00
REVENUES	
TAX RECEIPTS	<u>25,000.00</u>
TOTAL REVENUES	<u>131,744.00</u>
EXPENSES	
SALARIES	12,000.00
AUDIT EXPENSE	2,500.00
COMM. SERV.	10,000.00
PAYROLL TAX EXPENSE	<u>920</u>
TOTAL EXPENSES	<u>25,420.00</u>
END BALANCE	106,324.00

RURAL DEV. -2022 PROPOSED

BEGINNING BALANCE	149,783.00
REVENUES	
STATE GRANT INCOME	<u>50,000.00</u>
TOTAL REVENUES	<u>199,783.00</u>
EXPENSES	
INTERGOVERNMENTAL TRANSFERS	<u>50,000.00</u>
TOTAL EXPENDITURES	<u>50,000.00</u>
END BALANCE	<u>149,783.00</u>

SPRINGVILLE SEWER 2022 PROPOSED

BEGINNING BALANCE	349,854.00
REVENUES	
MONTHLY USER FEE	25,500.00
TRANSFER IN FROM GENERAL FD	<u>50,000.00</u>
	<u>75,500.00</u>
TOTAL REVENUES	425,354.00
EXPENDITURES	
AUDIT EXPENSE	2,500.00
EQUIPMENT PURCHASE/RENTAL	5,000.00
FEEs	2000
MAINT. & REPAIRS	50,000.00
UTILITIES	10,500.00
WORKER'S COMP. INSURANCE	220.00
TOTAL EXPENSES	<u>70,220.00</u>

END BALANCE 355,134.00

UNIT ONE ROAD 2022 PROPOSED

BEGINNING BALANCE **143,486.00**

REVENUES

ROAD CITATIONS	12,500.00
ROAD PERMIT FEES	200,000.00
PARISH ROAD FUND	130,000.00
REF. & REIMB-UI	8,000.00
TRANSFERS IN-FR INVESTMENTS-ST	1,000,000.00
TRANSFERS IN-SALES TAX FUND	<u>1,500,000.00</u>
TOTAL REVENUES	<u>2,850,500.00</u>
END YEAR BALANCE	<u>2,993,986.00</u>

EXPENSES

SALARIES	590,000.00
TELEPHONE	4,000.00
GRAVEL	60,000.00
SHOP EXPENSE & TOOLS, FREIGHT, OTHER	60,000.00
PJ C.V.E.U EXPENSE	4,500.00
AUDIT EXPENSE	5,800.00
AUTO-EQUIPMENT REPAIRS - PARTS	95,000.00
BRIDGE REPAIRS & INSPECTIONS	1500
CULVERTS	30,500.00
EQUIPMENT PURCHASE & RENTAL	100,000.00
GAS & OIL - TIRES & BATTERIES	90,500.00
GROUP INSURANCE	100,000.00
RETIREE'S INS PREMIUMS	6,500.00
INSURANCE - AUTO & MACHINERY	160,000.00
MATERIALS - HOT MIX & COLD MIX	50,000.00
PAYROLL TAX EXPENSE	16,000.00
RD PEMITS EXPENSES	2,500.00
TRAFFIC SIGN PROG. PROF. SERVICES	8,500.00
TRASH PICKUP EXPENSES	7,500.00
UNEMPLOYMENT INSURANCE	1300
UNIFORM CLEANING	8,500.00
WORKER'S COMP. INSURANCE	43,000.00
CAPITAL OUTLAY	1,500,000.00
TOTAL EXPENSES	<u>2,945,600.00</u>
END BALANCES	<u>148,386.00</u>

HEALTH UNIT FUND 2022 PROPOSED

BEGINNING BALANCE **4,444,911.00**

REVENUES

ADVALOREM TAXES	480,000.00
ST. REV. SHARING INCOME	6,000.00
REFUGE REV. SHARING	<u>60</u>
TOTAL REVENUES	<u>486,060.00</u>
ENDING BALANCE	<u>4,930,971.00</u>

EXPENSES

SALARIES	30,000.00
AUDIT EXPENSE	2,500.00
CONTRIBUTIONS TO STATE	36,000.00

OFFICE SUPPLIES	3,000.00
PAYROLL TAX EXPENSE	1,900.00
RENOVATIONS TO H.U. FACILITIES	25,000.00
MISCELLANEOUS EXPENSE	<u>2,500.00</u>
TOTAL EXPENSES	<u>100,900.00</u>
ENDING BALANCE	<u>4,830,071.00</u>

PFMF 2022 PROPOSED

BEGINNING BALANCE	4,070,194.00
REVENUES	
AD VALOREM TAXES	720,000.00
AIRPORT LEASES/PERMITS	600.00
RENTALS	42,000.00
PARKS, RECREATION MATERIAL ET.	1,000.00
STATE REV. SHARING INCOME	5,000.00
REFUGE REV. SHARING	90
REFUND OF UTILITIES-JAIL RESERVE	<u>50,000.00</u>
TOTAL REVENUES	<u>818,690.00</u>
ENDING BALANCE	<u>4,888,884.00</u>

EXPENSES	
SALARIES	130,000.00
BLDG. & GROUNDS MAINT. - MATERIALS	100,000.00
JANITOR SUPPLIES	35,000.00
AIRPORT - UTILITIES	3,000.00
PARKS, RECREATION MATERIAL ETC.	5,500.00
AIRPORT-MAINT. OF GROUNDS	7,000.00
AUDIT EXPENSES	2,500.00
CONTRACTUAL SERVICES	9,500.00
CONTRIBUTIONS TO PUBLIC GROUPS	1,250.00
GROUP INSURANCE	40,000.00
RETIREE'S INS PREMIUMS	16,000.00
INSURANCE - BUILDINGS	85,000.00
INSURANCE - GENERAL (AIRPORT)	2,360.00
PAYROLL TAX EXPENSE	4,500.00
PEST CONTROL EXP.	1,650.00
UNEMPLOYMENT INSURANCE	600
UNIFORM EXPENSE	2,500.00
UTILITIES	125,000.00
VEHICLE INS. & EXPENSES	2,000.00
WORKER'S COMP. INSURANCE	<u>3,200.00</u>
TOTAL EXPENSES	<u>576,560.00</u>
ENDING BALANCE	<u>4,312,324.00</u>

BLDG CODE - 2022 PROPOSED

BEGINNING BALANCE	127,722.00
REVENUES	
BLDG. PERMITS	<u>12,000.00</u>
TOTAL REVENUES	<u>139,722.00</u>
EXPENSES	
MISC. EXPENSE	<u>0.00</u>
TOTAL EXPENDITURES	<u>0</u>
ENDING BALANCE	<u>139,722.00</u>

WITNESS COMP.2022 PROPOSED

BEGINNING BALANCE	39,292.00
REVENUES	
FINES & FORF.	7,500.00
TRANSFER IN -GF	<u>50,000.00</u>
TOTAL REVENUES	57,500.00
ENDING BALANCE	<u>96792</u>
EXPENSES	
WITNESS COMPENSATION FEES	<u>25,000.00</u>
TOTAL EXPENDITURES	<u>25,000.00</u>
ENDING BALANCE	<u>71,792.00</u>

SALES TAX FUND 2022 PROPOSED

BEGINNING BALANCE	11,637,455.00
REVENUES	
TAX RECEIPTS	<u>2,500,000.00</u>
TOTAL REVENUES	14,137,455.00
EXPENSES	
AUDIT EXPENSE	1,200.00
HEALTH INS REIMB	5,200.00
OFFICE SUPPLIES & EXPENSE	150.00
SALES TAX COLLECTION EXP.	15,200.00
TRANSFER OUT INVEST - UI	1,000,000.00
TRANSFER OUT - JAIL RESERVE FUND	300,000.00
TRANSFER OUT - UNIT 1	1,500,000.00
TOTAL EXPENDITURES	<u>2,821,750.00</u>
ENDING BALANCE	<u>11,315,705.00</u>

JAIL RESERVE FUND 2022 PROPOSED

BEGINNING BALANCE	146,342.00
REVENUES	
TRANSFERS IN - SALES TAX FUND	<u>300,000.00</u>
TOTAL REVENUES	446,342.00
EXPENSES	
JAIL PHYSICIAN SALARY	9,600.00
REIM. ON UTILITIES TO PUBLIC FACIL.	50,000.00
SHERIFF'S CIVIL COURT ATTENDANCE	2,500.00
BLDG. MAINT., MATERIALS & SUPPLIES	125,000.00
AUDIT EXPENSES	2,500.00
FEEDING & HOUSING PRISONERS	50,000.00
JAIL NURSING SALARY	13,000.00
JAIL SUPPLIES	30,000.00
MAINT. MACHINERY & EQUIP. & FREIGHT	13,500.00
MED. OF PARISH PRISONERS	20,000.00
PAYROLL TAX EXPENSE	1,200.00
PEST CONTROL	540.00
SHERIFF'S CRIMINAL COURT ATTENDANCE	3,000.00

TRANSPORTING PRISONERS	15,000.00
WEST PUB. - LAW LIBRARY	0.00
W.C. INS.	<u>0.00</u>
TOTAL EXPENDITURES	<u>335,840.00</u>
ENDING BALANCE	110,502.00

AMBULANCE FUND 2022 PROPOSED

BEGINNING BALANCE **10,487,642.00**

REVENUES

SALES TAX RECEIPTS	1,200,000.00
RR EMS COLLECTIONS	370,000.00
MISC. REV	<u>10,000.00</u>
	<u>1,580,000.00</u>

TOTAL REVENUES **12,067,642.00**

EXPENSES

SALARIES	950,000.00
PHONE	8,000.00
BLDG & GROUNDS MAINT. / AND OR MATERIALS	7,000.00
EMS SUPPLIES	50,000.00
JANITOR SUPPLIES	1,500.00
911 SERVICES	18,000.00
AUDIT EXPENSE	2,500.00
AUTO EQUIPMENT/AND OR REPAIR	50,000.00
EQUIPMENT /BULIDING INSURANCE	50,000.00
EQUIPMENT PURCHASES	5,000.00
GAS & OIL - TIRES AND BATTERIES	400,000.00
HEALTH INS/DENTAL	60,000.00
OFFICE SUPPLIES & EXPENSE	40,000.00
PAYROLL TAX EXPENSE	48,000.00
PEST CONTROL	490
RR EMS BILLING/COLLECTION EXPENSE	30,000.00
SALES TAX COLLECTION EXPENSE	8,000.00
UNEMPLOYMENT	1,500.00
UNIFORMS EXPENSE	5,000.00
UTILITIES	13,500.00
WORKERS COMP	<u>25,000.00</u>

TOTAL EXPENDITURES **1,773,490.00**

ENDING BALANCES **10,294,152.00**

SECTION II: BE IT ALSO RESOLVED that the amounts shown in Section I are hereby appropriated and authorized for expenditures.

On motion of, Mr. Davis seconded by, Mr. Taylor the foregoing Ordinances were unanimously adopted December 1, 2021.

On the motion of Mr. Taylor seconded by Mr. Moore it was approved, depending on the terminology of the Attorney, beginning January 2022 to give the Ambulance Employees that are P/T a \$1 per hour raise and those that are full time \$300 a month for Supplement/hazard pay for a period of one year, also it was approved that the Police Jury employees will receive supplement pay for 2021 and a 3% raise beginning January 2022. Motion Carried.

With Mr. Taylor making the motion seconded by Mr. Moore it was approved to raise the Coroner Salary from \$1200 a month to \$1600 a month. Motion Carried.

Ambulance District

Mr. Taylor made the motion seconded by Mr. Moore to approve to pay bills for the Ambulance District for the month of November 2021. Motion Carried.

On the motion of Mr. Brown seconded by Mr. Moore the meeting was adjourned. Motion Carried.

Carolyn Hayes-Secretary/Treasurer

Tray Murray-President