

Minutes of the Proposed Budget Hearing of the Red River Parish Police Jury held on the 7th Day of DECEMBER 2022

THE RED RIVER PARISH POLICE JURY convened at 10 a.m., in the Police Jury Assembly Room, Parish Courthouse, with President Murray, presiding for the 2023 Proposed Budget Hearing. Recording attendance was as follows:

PRESENT: Young, Taylor, Davis, Moore, Murray, Brown, Hillman

Invocation by Mr. Taylor and Pledge by Mr. Murray

The purpose of the hearing was to listen to complaints from the public regarding the 2023 Proposed Budgets.

After the proper time had passed and no complaints were brought before the Jury, the Public Hearing was adjourned on motion of Mr. Moore seconded by Mr. Brown. Motion carried.

Carolyn A. Hayes-Secretary/Treasurer

Tray Murray, President

Minutes of the Meeting Of the

Red River Parish Police Jury held on the

7th DAY of December 2022

THE RED RIVER PARISH POLICE JURY met on December 7, 2022, after the budget hearing it began its Regular meeting in the Police Jury Assembly Room, located in the Red River Parish Courthouse, Coushatta, La in its Regular meeting with President Murray presiding. Roll Call and attendance was recorded as follows:

PRESENT: Davis, Moore, Taylor, Murray, Brown, Young, Hillman

ABSENT: NONE

New Business

Mr. Taylor made the motion seconded by Mr. Brown to approve minutes as written for November 2022. Motion Carried.

Motion was made by Mr. Brown follow with a second by Mr. Young a staggard holiday schedule was approved for the RRPPJ Employees. Motion Carried

On the motion of Mr. Moore and seconded by Mr. Brown, opposed by Mr. Taylor and Mr. Young the following beer/liquor licenses for 2023 were approved:

- | | |
|--|--|
| 1. <i>Country Market & Country Market Deli</i> | 5. <i>Allen's Crossroad's</i> |
| 2. <i>Victor's Kash Korner</i> | 6. <i>Armadillo Grill</i> |
| 3. <i>Silver Dollar Liquor</i> | 7. <i>Food Junction LLC</i> |
| 4. <i>Michael Perkins</i> | 8. <i>Dollar General (Hall Summit)</i> |

Motion Carried.

Finance:

Mr. Taylor made the motion, followed with a second by Mr. Brown November 2022 bills were approved to be paid. Motion Carried.

2023 PROPOSED BUDGET MESSAGE

In compliance with the local government Budget Act, the Parish administration for Red River Parish is pleased to submit its proposed 2023 budget document for consideration and adoption by the Red River Parish Police Jury.

Issues that may Impact the 2023 Proposed Budget:

General Fund – This fund will incur Salary increases for Administration and others and transfers into other accounts.

Library Fund –Salaries will increase for all staff to help cover the increase in insurance and other increases for the year 2023.

Health Insurance – The premiums for the group medical program are projected to increase. This is due to the increase in health care cost. In 2023 we will continue to analyze our health insurance program to determine methods to reduce cost while providing affordable benefits.

Retirement – The Parish contribution for the Parochial Employees Retirement Plan A, will remain 11.50% of salaries. The District Attorneys’ Retirement System employer contributions rate may increase for the 2023 year.

PFMF- Expenses will increase in this fund because of property that will be purchase.

Unit One – In our public works department, Unit One Capital Outlay projects will incur more expense due to road repairs in the parish.

Road Emergency Fund – There will be collection of Capital Improvement damages (road damages) from difference vendors that damaged our parish roads if need be. This would result in an increase of revenues.

OEP Fund – This fund is not very easy to determine the expenses because of sudden emergencies and disasters that can occur unexpectedly.

Sales Tax Fund – The revenue in this fund will slightly increase due to the fact of the oil and gas back in the parish. Expenses in transfers will incur due to Unit One and Jail Reserve receives part of its revenue from the Sales tax fund.

Jail Fund – Due to the roof being flat Expenses will be incurred because of roof repairs and renovations on the jail and jail doors. Medical care of prisoners’ expense still is rising.

Ambulance District – Just like the Sales Tax fund the ambulance tax will increase slightly because of the oil and gas in the parish. Collections from payments to the Ambulance district should bring in an increase in revenue.

Salaries – Increases in operating expenses are typically associated with changes in compensation, benefits, and staffing levels. The 2023 budget provides for hiring and salary change of a few more staff members in the difference departments.

In conclusion, it is my belief that this budget has been properly prepared in accordance with the applicable statutes and should be presentable to the readers.

Carolyn Hayes
Secretary/Treasurer

Ordinances fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury for the year 2023 is as follows:

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures, based on the accrual basis of accounting, for the year 2023

GENERAL FUND 2023 PROPOSED

BEGINNING FUND BALANCE	18,252,111.00
ADVALOREM TAXES	830,000.00
BEER & LIQUOR PERMITS	4,800.00
LEASES	200,000.00
MISC.REVENUE	1,000.00
ANNUAL INSURANCE LICENSE PREM.	40,000.00
INTEREST INCOME	100,000.00
COUNCIL ON AGING SECTION 18	144,000.00
STATE REVENUE SHARING INCOME	9,200.00
REFUGE REV. SHARING	1,100.00
STATE P & M BEER & LIQUOR	2,700.00
2% FIRE INSURANCE REBATE	32,500.00

TIMBER SEVERANCE	100,000.00
GENERAL SEVERANCE	850,000.00
PARISH ROAD ROYALTY FUND	750,000.00
EMS STATE DISTRIBUTION	250.00
J.P.& CONST. STATE SUPPLEMENT	7,800.00
TRANSFER FROM LIBRARY/BOOKKEEPING	<u>4,000.00</u>
TOTAL REVENUE	<u>3,077,350.00</u>
GRAND TOTAL	<u>21,329,461.00</u>

EXPENSES

GEN. ADMINISTRATION SALARIES	331,660.00
POLICE JURY SALARIES	134,400.00
P.J. ASSOC. DUES, ADV. & SUBS.	7,500.00
P.J. PUB. OFFICIALS E * O INS.	13,500.00
PJ CONV. REGISTRATION AND EXPENSES	1,500.00
P.J. REIMBURSED EXPENSE	10,000.00
P.J. OFFICIAL PUBLICATIONS	9,500.00
D.A. GROUP INSURANCE	40,000.00
DISTRICT ATTORNEY SALARY	85,000.00
CLERK OF COURT RECORDS, OFF. EXP.	40,000.00
CLERK - COURT ATTENDANCE	1,000.00
COURT REPORTER	2,500.00
CLERK CRIMINAL COURT ATTENDANCE	1,500.00
APPEALS & OTHER LEGAL FEES	500
JURY COMMISSIONERS	2,000.00
J.P. & CONSTABLE SALARIES	41,040.00
J.P. & CONSTABLE REGISTRATION	1,200.00
ROV - ASSISTANT	17,600.00
REGISTRAR OF VOTERS SALARY	4,950.00
REGISTRAR OF VOTERS TELEPHONE	6,000.00
R OF V OFFICE SUPPLIES & EXPENSES	15,500.00
R OF V ADV., DUES & SUBS.	500
R OF V CONV. EXP. & TRAVEL	1,500.00
ELECTION EXPENSES - OTHER	30,000.00
GEN. ADMIN. GROUP INSURANCE	80,000.00
RETIREE'S INS. PREMIUMS	10,000.00
GEN. ADMIN. W.C.	420.00
GEN. ADMIN. UNEMPLOYMENT INS.	750
GEN. ADMIN. ADV., DUES & SUBS.	10,000.00
GEN. ADMINISTRATION TELEPHONE	3,000.00
GEN. ADMIN. PROFESSIONAL SERVICES	35,000.00
GEN. ADMIN. OFFICE EXPENSE & SUPPLY	60,000.00
GEN. ADMIN. CONV. EXP. & TRAVEL	2,000.00
JUVENILE DETENTION (FEED & HOUSE)	45,000.00
CORONER SALARY & ASS'T CORONER	30,350.00
CORONER SECRETARY SALARY	6,000.00
CORONER PER DIEM SALARY	12,000.00
FORENSIC TRANSPORTATION	1,000.00
PATHOLOGY REPORTS	7,000.00
CORONER GROUP INSURANCE	23,000.00
CORONER OFC EXPENSE & PROF SERVICES	1,000.00
COUNCIL ON AGING SECTION 18	144,000.00
AGRI. AGENT TELEPHONE	5,500.00
AGRI. AGENT OFFICE EXPENSES	14,000.00
HUD EXPENSES	3,000.00
CORONER PER DIEM	6,500.00
GEN. ADMIN. CONV. REGISTRATION	1,500.00
PAYROLL TAX EXPENSE	32,000.00
PROF. FEES-MED. & DENTAL, SANITY	150.00
TRANSFER OUT - CRIMINAL COURT FUND	325,000.00
2% FIRE INS. REBATE TRANSFER	32,000.00
TRANSFER OUT - OEP INTERGOVE AGREE.	50,000.00

TRANSFER OUT - WITNESS COMP	50,000.00
TRANSFER OUT - SPRINGVILLE SEWER	50,000.00
TOTAL EXPENSE	<u>1,839,020.00</u>
YEAR END BALANCE	<u>19,490,441.00</u>

LIBRARY FUND 2023 PROPOSED

BEGINNING BALANCE	<u>13,061,208.00</u>
REVENUES	
ADVALOREM TAX REVENUE	1,650,000.00
CARES ACT GRANT	0.00
REIMBURSEMENTS	500.00
COPY MACHINE	600.00
LOST CARDS - BOOK REPLACEMENT	300
DONATIONS	500.00
FINES	700.00
INTEREST INCOME	500.00
STATE REV. SHARING	17,000.00
REFUGE REV. SHARING	600
TOTAL REVENUES	<u>1,670,700.00</u>
GRAND TOTAL	<u>14,731,908.00</u>

EXPENSES	
SALARIES	350,000.00
TELEPHONE	8,500.00
BLDG. & GROUNDS SUPPLIES	3,500.00
EQUIPMENT REPAIRS	5,000.00
ELECTION EXPENSE	0.00
EQUIPMENT RENTAL	2,000.00
BLDG. GROUNDS MAINT.	7,000.00
ACCOUNTING, AUDITING, BOOKKEEPING	9,000.00
BLDG. EQUIPMENT	3,000.00
BOOKS	35,000.00
COMPUTER SYSTEM/OPERATIONS	20,000.00
DUES	6,000.00
ED., CUL., RECREATION SUPPLIES	5,000.00
EXTERMINATION	500.00
GROUP INSURANCE EXPENSE	75,000.00
INSURANCE-FIRE & CASUALTY	25,000.00
OFFICE SUPPLIES	15,000.00
PAYROLL TAX	12,000.00
PERIODICALS	3,500.00
TRAVEL	2,000.00
UNEMPLOYMENT INSURANCE	1000
UTILITIES	30,000.00
VIDEOS	2,500.00
WORKER'S COMP. INSURANCE	2,000.00
TOTAL EXPENSES	<u>622,500.00</u>
ENDING BALANCE	<u>14,109,408.00</u>

CCF 2023 PROPOSED

BEGINNING BALANCE	<u>22,472.00</u>
REVENUES	
FINES & FORFITURES	25,000.00
REF. & REIM. - JUDICIAL COURT	20,000.00
REIM. FROM 4-D FOR EXPENSES	75,000.00
VICTIM/WITNESS ASSISTANCE FUNDS	55,000.00
COURT DIS.MISD PROBATION OFFICER	9,600.00
REF. & REIM. - D.A. OFFICE FINS	32,784.00

TRANSFERS IN - GENERAL FUND	325,000.00
TOTAL REVENUES	<u>542,384.00</u>
ENDING BALANCE	<u>564,856.00</u>

EXPENSES

SALARIES	375,000.00
ASS'T DA SALARY	8,001.00
ADV., DUES & SUBS	30,000.00
EQUIP. RENTAL/PURCHASE	3,500.00
AUDIT EXPENSE	5,000.00
GROUP INSURANCE	97,000.00
MISBEMEANOR PROBATION OFFICER	9,600.00
OFFICE EXPENSES	2,500.00
PAYROLL TAX EXPENSE	8,200.00
UNEMPLOYMENT INSURANCE	1000
WORKER'S COMPENSATION INSURANCE	1,200.00
TOTAL EXPENSES	<u>541,001.00</u>
YEAR ENDING BALANCE	<u>23,855.00</u>

JURY COMP 2023 PROPOSED

BEGINNING BALANCE	211,052.00
REVENUES	
COURT FEES	<u>10,000.00</u>
TOTAL REVENUES	<u>221,052.00</u>

EXPENSES

JURY COMP EXPENSE	400.00
JURY FEES	3,500.00
MILEAGE	450.00
TOTAL EXPENDITURES	<u>4,350.00</u>
ENDING BALANCE	216,702.00

ROAD/EMERG 2023 PROPOSED

BEGINNING BALANCE	271,674.00
REVENUES	
STATE-VIDEO GAMING RECEIPTS	5,000.00
BONDS/DAMAGES TO PARISH ROADS	<u>0.00</u>
TOTAL REVENUES	<u>276,674.00</u>

EXPENSES

CAPTIAL OUTLAY	<u>100,000.00</u>
TOTAL EXPENSES	<u>100,000.00</u>
END BALANCE	<u>176,674.00</u>

OEP 2023 PROPOSED

Beginning Balance	72,417.00
REVENUES	
EMPG PLANNING GRANT	30,000.00
TRANSFER IN GF	<u>50,000.00</u>
TOTAL REVENUES	<u>152,417.00</u>

SALARIES	56,650.00
TELEPHONE	5,200.00
AUDIT EXPENSE	5,000.00
EQUIPMENT PURCHASE & RENTAL	7,500.00
OFFICE SUPPLIES & EXPENSE	15,000.00

PAYROLL TAX EXPENSE	4,500.00
TOTAL EXPENSE	<u>93,850.00</u>
END BALANCE	<u>58,567</u>

TOURISM FUND -2023 PROPOSED

BEGINNING BALANCE	110,929.00
REVENUES	
TAX RECEIPTS	<u>30,000.00</u>
TOTAL REVENUES	140,929.00
EXPENSES	
SALARIES	12,000.00
AUDIT EXPENSE	5,000.00
COMM. SERV.	10,000.00
PAYROLL TAX EXPENSE	<u>900</u>
TOTAL EXPENSES	<u>27,900.00</u>
END BALANCE	113,029.00

RURAL DEV. -2023 PROPOSED

BEGINNING BALANCE	158,924.00
REVENUES	
STATE GRANT INCOME	<u>150,000.00</u>
TOTAL REVENUES	<u>308,924.00</u>
EXPENSES	
INTERGOVERNMENTAL TRANSFERS	<u>150,000.00</u>
TOTAL EXPENDITURES	<u>150,000.00</u>
END BALANCE	<u>158,924.00</u>

SPRINGVILLE SEWER 2023 PROPOSED

BEGINNING BALANCE	299,629.00
REVENUES	
MONTHLY USER FEE	25,500.00
TRANSFER IN FROM GENERAL FD	<u>50,000.00</u>
	<u>75,500.00</u>
TOTAL REVENUES	375,129.00
EXPENDITURES	
AUDIT EXPENSE	5,000.00
EQUIPMENT PURCHASE/RENTAL	5,000.00
FEEES	1500
MAINT. & REPAIRS	60,000.00
UTILITIES	10,000.00
WORKER'S COMP. INSURANCE	<u>1,850.00</u>
TOTAL EXPENSES	<u>83,350.00</u>
END BALANCE	<u>291,779.00</u>

UNIT ONE ROAD 2023 PROPOSED

BEGINNING BALANCE	359,696.00
REVENUES	
ROAD CITATIONS	15,500.00
ROAD PERMIT FEES	180,000.00
PARISH ROAD FUND	125,000.00
REF. & REIMB-UI	2,000.00

TRANSFERS IN-FR INVESTMENTS-ST	1,000,000.00
TRANSFERS IN-SALES TAX FUND	<u>2,500,000.00</u>
TOTAL REVENUES	<u>3,822,500.00</u>
END YEAR BALANCE	<u>4,182,196.00</u>

EXPENSES

SALARIES	690,000.00
TELEPHONE	4,000.00
GRAVEL	75,000.00
SHOP EXPENSE & TOOLS, FREIGHT, OTHER	30,000.00
PJ C.V.E.U EXPENSE	5,000.00
AUDIT EXPENSE	5,000.00
AUTO-EQUIPMENT REPAIRS - PARTS	120,000.00
BRIDGE REPAIRS & INSPECTIONS	250
CULVERTS	5,500.00
EQUIPMENT PURCHASE & RENTAL	150,000.00
GAS & OIL - TIRES & BATTERIES	150,000.00
GROUP INSURANCE	120,000.00
RETIREE'S INS PREMIUMS	1,500.00
INSURANCE - AUTO & MACHINERY	190,000.00
MATERIALS - HOT MIX & COLD MIX	50,000.00
PAYROLL TAX EXPENSE	17,500.00
RD PERMITS EXPENSES	1,500.00
TRAFFIC SIGN PROG. PROF. SERVICES	7,500.00
TRASH PICKUP EXPENSES	6,500.00
UNEMPLOYMENT INSURANCE	1,350.00
UNIFORM CLEANING	8,500.00
WORKER'S COMP. INSURANCE	24,000.00
CAPITAL OUTLAY	<u>1,500,000.00</u>
TOTAL EXPENSES	<u>3,163,100.00</u>
END BALANCES	<u>1,019,096.00</u>

HEALTH UNIT FUND 2023 PROPOSED

BEGINNING BALANCE	4,930,747.00
REVENUES	
ADVALOREM TAXES	465,000.00
ST. REV. SHARING INCOME	3,500.00
REFUGE REV. SHARING	<u>60</u>
TOTAL REVENUES	<u>468,560.00</u>
ENDING BALANCE	<u>5,399,307.00</u>

EXPENSES

SALARIES	32,500.00
AUDIT EXPENSE	5,000.00
CONTRIBUTIONS TO STATE	36,000.00
GROUP INSURANCE	10,500.00
OFFICE SUPPLIES	3,500.00
PAYROLL TAX EXPENSE	1,900.00
RENOVATIONS TO H.U. FACILITIES	30,000.00
MISCELLANEOUS EXPENSE	<u>1,500.00</u>
TOTAL EXPENSES	<u>120,900.00</u>
ENDING BALANCE	<u>5,278,407.00</u>

PFMF 2023 PROPOSED

BEGINNING BALANCE	4,264,979.00
REVENUES	
AD VALOREM TAXES	700,000.00
AIRPORT LEASES/PERMITS	500.00
RENTALS	42,000.00
PARKS, RECREATION MATERIAL ET.	0.00

STATE REV. SHARING INCOME	4,500.00
REFUGE REV. SHARING	90
REFUND OF UTILITIES-JAIL RESERVE	<u>50,000.00</u>
TOTAL REVENUES	<u>797,090.00</u>
ENDING BALANCE	<u>5,062,069.00</u>

EXPENSES

SALARIES	113,300.00
BLDG. & GROUNDS MAINT. - MATERIALS	450,000.00
JANITOR SUPPLIES	30,000.00
AIRPORT - UTILITIES	2,500.00
PARKS, RECREATION MATERIAL ETC.	2,500.00
AIRPORT-MAINT. OF GROUNDS	5,000.00
AUDIT EXPENSES	5,000.00
CONTRACTUAL SERVICES	11,000.00
CONTRIBUTIONS TO PUBLIC GROUPS	1,250.00
GROUP INSURANCE	27,000.00
RETIREE'S INS PREMIUMS	30,000.00
INSURANCE - BUILDINGS	100,000.00
INSURANCE - GENERAL (AIRPORT)	2,145.00
PAYROLL TAX EXPENSE	3,500.00
PEST CONTROL EXP.	1,650.00
UNEMPLOYMENT INSURANCE	650
UNIFORM EXPENSE	6,000.00
UTILITIES	190,000.00
VEHICLE INS. & EXPENSES	2,500.00
WORKER'S COMP. INSURANCE	<u>5,500.00</u>
TOTAL EXPENSES	<u>989,495.00</u>
ENDING BALANCE	<u>4,072,574.00</u>

BLDG CODE - 2023 PROPOSED

BEGINNING BALANCE	138,211.00
REVENUES	
BLDG. PERMITS	<u>11,500.00</u>
TOTAL REVENUES	<u>149,711.00</u>

EXPENSES

MISC. EXPENSE	<u>0.00</u>
TOTAL EXPENDITURES	<u>0</u>
ENDING BALANCE	<u>149,711.00</u>

WITNESS COMP 2023 PROPOSED

BEGINNING BALANCE	80,232.00
REVENUES	
FINES & FORF.	3,000.00
TRANSFER IN -GF	<u>50,000.00</u>
TOTAL REVENUES	<u>53,000.00</u>
ENDING BALANCE	<u>133,232.00</u>

EXPENSES

WITNESS COMPENSATION FEES	<u>10,500.00</u>
TOTAL EXPENDITURES	<u>10,500.00</u>
ENDING BALANCE	<u>122,732.00</u>

SALES TAX FUND 2023 PROPOSED

BEGINNING BALANCE	12,919,300.00
REVENUES	

TAX RECEIPTS	<u>3,000,000.00</u>
TOTAL REVENUES	15,919,300.00

EXPENSES

AUDIT EXPENSE	5,000.00
HEALTH INS REIMB	6,000.00
OFFICE SUPPLIES & EXPENSE	1,200.00
SALES TAX COLLECTION EXP.	15,200.00
TRANSFER OUT INVEST - UI	1,000,000.00
TRANSFER OUT - JAIL RESERVE FUND	250,000.00
TRANSFER OUT - UNIT 1	2,500,000.00
TOTAL EXPENDITURES	<u>3,777,400.00</u>
ENDING BALANCE	<u>12,141,900.00</u>

JAIL RESERVE FUND 2023 PROPOSED

BEGINNING BALANCE	164,469.00
REVENUES	
TRANSFERS IN - SALES TAX FUND	<u>250,000.00</u>
TOTAL REVENUES	414,469.00

EXPENSES

JAIL PHYSICIAN SALARY	9,600.00
REIM. ON UTILITIES TO PUBLIC FACIL.	50,000.00
SHERIFF'S CIVIL COURT ATTENDANCE	2,000.00
BLDG. MAINT., MATERIALS & SUPPLIES	50,000.00
AUDIT EXPENSES	5,000.00
FEEDING & HOUSING PRISONERS	50,000.00
JAIL NURSING SALARY	13,200.00
JAIL SUPPLIES	25,000.00
MAINT. MACHINERY & EQUIP. & FREIGHT	10,500.00
MED. OF PARISH PRISONERS	30,500.00
PAYROLL TAX EXPENSE	1,500.00
PEST CONTROL	540.00
SHERIFF'S CRIMINAL COURT ATTENDANCE	2,500.00
TRANSPORTING PRISONERS	15,000.00
WEST PUB. - LAW LIBRARY	1,000.00
W.C. INS.	<u>0.00</u>
TOTAL EXPENDITURES	<u>266,340.00</u>
ENDING BALANCE	148,129.00

AMBULANCE FUND 2023 PROPOSED

BEGINNING BALANCE	11,831,087.00
REVENUES	
SALES TAX RECEIPTS	1,600,000.00
LA AMB ALLIANCE	150,000.00
RR EMS COLLECTIONS	550,000.00
MISC. REV	<u>0.00</u>
TOTAL REVENUES	<u>2,300,000.00</u>
ENDING BALANCE	14,131,087.00

EXPENSES

SALARIES	900,000.00
PHONE	12,200.00
BLDG & GROUNDS MAINT./ AND OR MATERIALS	2,500.00
EMS SUPPLIES	50,500.00
911 SERVICES	18,000.00
AUDIT EXPENSE	5,000.00
AUTO EQUIPMENT/AND OR REPAIR	25,000.00

EQUIPMENT /BULIDING INSURANCE	45,000.00
EQUIPMENT PURCHASES	500,000.00
GAS & OIL - TIRES AND BATTERIES	33,000.00
HEALTH INS/DENTAL	50,000.00
OFFICE SUPPLIES & EXPENSE	30,500.00
PAYROLL TAX EXPENSE	49,500.00
PEST CONTROL	490
RR EMS BILLING/COLLECTION EXPENSE	250,000.00
SALES TAX COLLECTION EXPENSE	8,000.00
UNEMPLOYMENT	1,600.00
UNIFORMS EXPENSE	3,000.00
UTILITIES	18,500.00
WORKERS COMP	35,000.00
TOTAL EXPENDITURES	<u>2,037,790.00</u>
ENDING BALANCES	<u>12,037,790.00</u>

SECTION II: BE IT ALSO RESOLVED that the amounts shown in Section I are hereby appropriated and authorized for expenditures.

On motion of, Mr. Davis seconded by, Mr. Taylor the foregoing Ordinances were unanimously adopted December 7, 2022

Ambulance.

On the motion of Mr. Brown followed with a second by Mr. Taylor the Ambulance District bills for the month of November were approved to be paid. Motion Carried.

On the motion of Mr. Brown and seconded by Mr. Moore the meeting was adjourned. Motion Carried.

Carolyn Hayes-Secretary/Treasurer

Tray Murray-President